

# ANNUAL REPORT



**Town of Loudon, New Hampshire  
Annual Report  
For the Fiscal Year Ending June 30, 2020**



# Annual Report of the Town of Loudon of the

- ★ ALTERNATIVE ENERGY COMMITTEE
- ★ AUDITORS
- ★ CAPITAL AREA MUTUAL AID FIRE COMPACT
- ★ CENTRAL NH REGIONAL PLANNING COMMISSION
- ★ CODE ENFORCEMENT/HEALTH OFFICER
- ★ COMMUNICATIONS COUNCIL
- ★ CONSERVATION COMMISSION
- ★ ECONOMIC DEVELOPMENT COMMITTEE
- ★ EMERGENCY MANAGEMENT
- ★ FIRE DEPARTMENT
- ★ FOREST FIRE WARDEN
- ★ HIGHWAY DEPARTMENT
- ★ HISTORICAL SOCIETY
- ★ JOHN O. CATE MEMORIAL VAN
- ★ MAXFIELD PUBLIC LIBRARY DIRECTOR
- ★ MAXFIELD PUBLIC LIBRARY TRUSTEES
- ★ NORTHEAST RESOURCE RECOVERY ASSOCIATION
- ★ OLD HOME DAY COMMITTEE
- ★ PLANNING BOARD
- ★ POLICE DEPARTMENT
- ★ RECREATION COMMITTEE
- ★ RECYCLING COMMITTEE
- ★ SELECTMEN
- ★ TAX COLLECTOR
- ★ TOWN CLERK
- ★ TRANSFER STATION AND RECYCLING REPORT
- ★ TREASURER
- ★ TRUSTEES OF TRUST FUNDS
- ★ UNH COOPERATIVE EXTENSION
- ★ YOUNG AT HEART
- ★ ZONING BOARD OF ADJUSTMENT



*This year's cover photo was taken by Kevin Ronald.*

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# Town of Loudon Officials, Departments, Boards, and Committees

<b>TOWN MODERATOR</b>	Moderator	Howard Pearl	Term: 2022
<b>SELECTMEN'S OFFICE</b> 798-4541 e-mail: selectmensoffice@loudonnh.org	Chairman Selectman Selectman Office Manager Office Assistant	Stanley H. Prescott II Roger A. Maxfield Jeffrey C. Miller Brenda Pearl Lindsay Goley	Term: 2021 Term: 2022 Term: 2023
<b>TAX COLLECTOR'S OFFICE</b> 798-4543 e-mail: taxcollector@loudonnh.org	Tax Collector Deputy Tax Collector	Helen McNeil Meghan O'Hare	Term: 2023 Term: 2023
<b>TOWN CLERK'S OFFICE</b> 798-4542 e-mail: townclerk@loudonnh.org	Town Clerk Deputy Town Clerk Assistant Clerk	Wendy Young Jaimie Gareau Ashley Simonds	Term: 2021 Term: 2021
<b>TREASURER</b> 798-4541	Treasurer	Melanie Kiley	Term: 2023
<b>AUDITOR</b>	The Mercier Group, PC Independent Auditors	Paul Mercier	Term: 2021
<b>BOARD OF PERMIT</b>	Board of Selectmen Code Enforcement/Health Officer Planning Board Zoning Board of Adjustment		
<b>BUILDING INSPECTOR &amp; CODE ENFORCEMENT OFFICE</b> 798-5584 e-mail: codeoffice@loudonfire.com	BI/CE Officer  Executive Assistant	Thomas Blanchette William Lake Anne-Marie Zube	
<b>EMERGENCY MANAGEMENT</b> 798-5612 e-mail: chief@loudonfire.com e-mail: deputychief@loudonfire.com	Director Assistant Director	Thomas Blanchette William Lake	
<b>FIRE DEPARTMENT EMERGENCY 911</b> 798-5612 e-mail: chief@loudonfire.com	Chief Deputy Chief Assistant Chief EMS Captain Fire Lieutenant Fire Lieutenant EMS Lieutenant EMS Lieutenant Forest Fire Warden Deputy Warden Deputy Warden Deputy Warden Deputy Warden Deputy Warden Issuing Agent	Thomas Blanchette William Lake Craig Clough Timothy Baldassare Gary Brooks James Leonard, Jr. Kelly Clark Mathew LaDuke Thomas Blanchette William Lake Timothy Baldassare Gary Brooks Ben Carter James Leonard, Jr. Jonathan Leonard Anne-Marie Zube	
<b>HEALTH DEPARTMENT</b> 798-5584 e-mail: chief@loudonfire.com e-mail: deputychief@loudonfire.com	Health Officer Deputy Health Officer	Thomas Blanchette William Lake	

<b>HIGHWAY DEPARTMENT</b> 783-4568 e-mail: roadagent@loudonnh.org	Road Agent	Russ Pearl	
<b>MAXFIELD PUBLIC LIBRARY</b> 798-5153 e-mail: maxlib@comcast.net web site: www.maxfieldlibrary.com	Library Director Library Trustees Library Trustees Library Trustees	Dena Norman Diane Miller Naquisha Bourget LeeAnn Childress	Term: 2021 Term: 2022 Term: 2023
<b>PLANNING BOARD</b> 798-4540 e-mail: planning-zoning@loudonnh.org	Chairman Vice Chairman Member Member Member Member Ex-Officio Ex-Officio Alternate Alternate Alternate Administrative Assistant	Rodney Phillips Alice Tuson John Storrs Jeremy Minery Katie Phelps Danielle Bosco Jeffrey C. Miller Stanley H. Prescott II Dustin Bowles Bob Phillips Kelly Pedersen	Term: 2022 Term: 2021 Term: 2021 Term: 2022 Term: 2023 Term: 2023 Term: 2023 Term: 2021 Term: 2022 Term: 2021
<b>POLICE DEPARTMENT EMERGENCY — 911/228-1631</b> Non-emergency: 798-5521 Fax: 798-5585 e-mail: loudonpd@loudonpolice.com web site: www.loudonnh.org/police-department	Police Chief Sergeant Corporal Patrolman Patrolman Patrolman Patrolman — P/T Patrolman — P/T Patrolman — P/T Patrolman — P/T Patrolman — P/T Patrolman — P/T Police Dispatcher/Administrative Assistant PT Administrative Support	Kristoffer R. Burgess Dana R. Flanders II Sean A. Nye Tyler D. Phair Justin D. Swift Gian C. Wilson Garrett L. Beck Jeffrey M. Cain Michael E. Crowell, Jr. Tanya L. Emerson Lester P. Milton Juan C. Posada Janice J. Morin Lisa D. Radcliffe	
<b>WELFARE OFFICE</b> 798-4541 e-mail: selectmensoffice@loudonnh.org	Director	Roger Maxfield	Term: 2021
<b>ZONING BOARD OF ADJUSTMENT</b> 798-4540 e-mail: planning-zoning@loudonnh.org	Chairman Vice-Chairman Member Member Member Member Alternate Alternate Administrative Assistant	Ned Lizotte Howard Pearl Peter Pitman Earl Tuson Charles Aznive Todd Phelps Alvin See Howard Pearl Kelly Pedersen	Term: 2021 Term: 2022 Term: 2021 Term: 2022 Term: 2023 Term: 2023 Term: 2021 Term: 2021
<b>AGRICULTURAL COMMISSION</b>	President Treasurer Secretary Member	Carole Soule Cindy Shea Bruce Dawson Kay Doyon	Term: 2023 Term: 2022 Term: 2021 Term: 2023
<b>ALTERNATIVE ENERGY COMMITTEE</b>	Member Member Member Member Member	George Saunderson Harry MacLauchlan Trudy Mott-Smith Michele York Dennis Jakubowski	Term: 2021 Term: 2021 Term: 2023 Term: 2023 Term: 2022
<b>BOARD OF EDUCATION</b>	School Board Member School Board Member School Board Member-at-large	Laura Vincent Bobbi-Jo Michael Jessica Wheeler Russell	Term: 2021 Term: 2023 Term: 2021

<b>CONSERVATION COMMISSION</b>	Chairman	Julie Robinson	Term: 2022
	Member	Sandra Blanchard	Term: 2022
	Member	Sandy Sims	Term: 2022
	Member	Pauline Touzin	Term: 2022
	Member	Jeff Moore	Term: 2022
	Alternate Member	Martha Butterfield	Term: 2022
	Alternate Member	Stephanie Aubert	Term: 2022
<b>ECONOMIC DEVELOPMENT COMMITTEE</b>	Chair	Jim Hinson	Term: 2021
	Vice Chair	Rodney Phillips	Term: 2021
	Member	Vicky Phillips	Term: 2021
	Member	Jeffrey Miller	Term: 2023
	Member	Stephen Caine	Term: 2023
	Community Member	Stanley H. Prescott II	Term: N/A
	Community Member	Thomas Blanchette	Term: N/A
<b>HARDY ROAD VILLAGE DISTRICT</b>	Commissioner Chair	Paul Lehouiller	Term: 2022
	Commissioner	Ned Lizotte	Term: 2020
	Commissioner	Timothy Chevalier	Term: 2021
	Clerk	Angelyn Borden	Term: 2020
	Moderator	Nancy Lehouiller	Term: 2020
	Treasurer	Carey Borden	Term: 2020
	Auditor	Pat Boon	Term: 2020
<b>RECREATION COMMITTEE</b>	Member	Alicia Grimaldi	Term: 2021
	Member	Amanda Masse	Term: 2021
	Member	Jennifer Pfeifer	Term: 2021
	Member	Laurie Jaquith	Term: 2021
	Member	Corrine Rowe	Term: 2021
	Member	Greg Tetreault	Term: 2021
<b>SOLID WASTE &amp; RECYCLING COMMITTEE</b>	Member	Barbara Burr	Term: 2021
	Member	Becky Flint	Term: 2021
	Member	Deb Eastman-Proulx	Term: 2021
	Member	Barbara Parent	Term: 2021
<b>RESOURCE RECOVERY CO-OP</b>	Board Representative	Dustin J. Bowles	
<b>SUPERVISORS OF THE CHECKLIST</b>	Supervisor	Francine Clave	Term: 2022
	Supervisor	Lynne Riel	Term: 2024
	Supervisor	Lucy Gordon	Term: 2021
<b>TOWN OF LOUDON/ARTHUR E. MCNEIL &amp; RAYMOND C. CUMMINGS MEMORIAL SCHOLARSHIP COMMITTEE</b>	Selectman	Stanley H. Prescott II	
	Selectman	Roger A. Maxfield	
	Selectman	Jeffrey Miller	
	Member	Brenda M. Pearl	
	Member	James A. McNeil	
<b>TRUSTEES OF TRUST FUNDS</b>	Trustee	Jennifer Becker	Term: 2021
	Trustee	Kristin Byron	Term: 2022
	Trustee	LeAnn Blanchette	Term: 2023
<b>REPRESENTATIVES — U.S.</b>	U.S. Senator	Maggie Hassan	
	U.S. Senator	Jeanne Shaheen	
	U.S. Representative	Annie M. Kuster	
	U.S. Representative	Chris Pappas	
<b>REPRESENTATIVE STATE SENATE (DISTRICT 17)</b>	State Senator	John Reagan	
<b>REPRESENTATIVES TO THE GENERAL COURT (DISTRICT 9)</b>	State Representative	Howard M. Moffett	
	State Representative	Jose Cambrils	
<b>REPRESENTATIVE TO THE GENERAL COURT (DISTRICT 26)</b>	State Representative	Howard Pearl	

# 2021 Loudon Town Warrant

The inhabitants of the Town of Loudon in the County of Merrimack in the state of New Hampshire qualified to vote in Town affairs are hereby notified that the Annual Town Meeting will be held as follows:

Article 1 will be by ballot vote on Tuesday, March 09, 2021, between the hours of 8:00 AM and 7:00 PM at the polls at the Arthur Colby Safety Complex on Cooper Street.

Articles 2–21 were scheduled to be taken up at the second session of the annual Town Meeting on Saturday, March 13, 2021. However, the moderator has determined that an “emergency” has occurred and therefore the Second Session will take place on Saturday, May 15, 2021 at 9:00 AM at the Loudon Elementary School Gym on School Street.

## **Article 01 To choose all necessary Town Officers for the year**

To choose all necessary Town Officers for the year

## **Article 02 To purchase a Dump Truck**

To see if the town will vote to raise and appropriate the sum of \$198,000 for the purchase of a dump truck with plows and sander, with \$198,000 to be withdrawn from the Highway Department Capital Reserve Fund. *The Selectmen recommend this article. (Majority vote required). No Tax Impact.*

## **Article 03 To reclaim & pave Loudon Ridge Road**

To see if the town will vote to raise and appropriate the sum of \$120,000 for the purpose of reclaiming and paving approximately 1700’ of the section of Loudon Ridge Road known as River Hill and authorize the withdrawal of \$120,000 from the Roadway Improvement Expendable Trust Fund created for that purpose. *The Selectmen recommend this article. (Majority vote required). No Tax Impact.*

## **Article 04 To reclaim & pave Flag Road**

To see if the Town will vote to raise and appropriate the sum of \$122,235 for the purpose of reclaiming and paving the existing paved portion of Flag Road with said funds to be raised by taxes. *The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.22.*

## **Article 05 To reclaim & pave Piper Hill Road**

To see if the town will vote to raise and appropriate the sum of \$150,145 for the purpose of reclaiming and base paving needed sections of Piper Hill Road with an overlay of pavement on entire road with said funds to be raised by taxes. *The Selectmen do not recommend this article. (Majority vote required). Estimated tax impact is \$.27.*

## **Article 06 For equipment Storage Shed**

To see if the Town will vote to raise and appropriate the sum of \$125,000 for the purpose of building an equipment storage shed on the transfer station property for housing the grader, tractor, backhoe, wood chipper and other small equipment with said funds to be raised by taxes. *The Selectmen do not recommend this article. (Majority vote required). Estimated tax impact is \$.22.*

## **Article 07 For Dispatch Live**

To see if the Town will vote to raise and appropriate the sum of \$9,723 for the purchase of Dispatch Live, an innovative technology-based computer program. Dispatch Live allows multi agency usage and enhances the ability to work closer with surrounding towns and agencies with said funds to be raised by taxes. *The Selectmen do not recommend this article. (Majority vote required). Estimated tax impact is \$.02.*

## **Article 08 Fire Dept. Code Enforcement Vehicle**

To see if the town will vote to raise an appropriate the sum of \$60,000.00 for the purchase of a Fire Department Code Enforcement Vehicle and equipment with funds to be withdrawn from the Fire Department Expendable Trust Fund created for that purpose. *The Selectmen recommend this article. (Majority vote required). There is no tax impact.*

## **Article 09 Fire Dept. Command Vehicle**

To see if the town will vote to raise and appropriate the sum of \$50,000 for the purchase of a Fire Department Command Vehicle and equipment with funds to be withdrawn from the Fire Department Expendable Trust Fund created for that purpose. *The Selectmen recommend this article. (Majority vote required). There is no tax impact.*

## **Article 10 Exhaust System for Station 2**

To see if the town will vote to raise and appropriate the sum of \$ 40,000 for the purchase and installation of an Air Flow Exhaust Removal System at Fire Station 2, with funds to be raised by taxes. *The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.06.*

## **Article 11 FD Communications**

To see if the town will vote to establish a Fire Department Capital Reserve Fund for Communications under the provisions of RSA 35:1 and to raise and appropriate the sum of \$60,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. *The Selectmen recommend this article. (Majority Vote Required). Estimated tax impact is \$.11.*

## **Article 12      Firefighter Protective Clothing Extractor/Dryer**

To see if the town will vote to raise and appropriate the sum of \$18,000.00 for the purchase and installation of an Firefighter Protective Clothing Extractor/Dryer, with funds to be raised by taxes. *The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.04.*

## **Article 13      Historical Society Museum CRF**

To see if the Town will vote to establish a Capital Reserve Fund under the provisions of RSA 31:19a, to be designated as the Loudon Historical Society and Museum at 29 South Village Road, for the purpose of demolishing the two-story wooden structure attached to the granite building and rebuilding a new one-story structure on the same footprint and to raise and appropriate \$25,000, to be placed in this fund, with this amount to be raised by taxes; further to name the Selectmen as agents to expend from said fund. *The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.05.*

## **Article 14      Solar on town office**

To see if the town will vote to raise and appropriate the sum of \$73,481 for the installation of solar on the town office building and authorize the withdrawal of \$66,000 from the Alternative Energy Capital Reserve Fund created for that purpose. The balance of \$7,481 is to come from general taxation. *Recommended by the Selectmen. (Majority vote required). Estimated tax impact is \$.02.*

## **Article 15      Library income**

To see if the town will vote to permit the Maxfield Public Library to retain all money it receives from its income-generating equipment to be used for general repairs and upgrading and for the purchase of books, supplies and income-generating equipment? *The Selectmen recommend this article. (Majority vote required). There is no tax impact.*

## **Article 16      Audio/Visual System**

To see if the town will vote to raise and appropriate the sum of \$30,000 for the purchase of an audio/visual system for the Town Office Meeting Room; capable of streaming and conference calls with said funds to be raised taxes. *The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.06.*

## **Article 17      To adopt RSA 41:14-a**

To see if the town will vote to adopt RSA 41:14-a, to allow the selectmen to acquire or sell land, buildings or both; provided, however, they shall first submit any such proposed acquisition or sale to the planning board and to the conservation commission for review and recommendation by those bodies. This article will remain in effect until rescinded by majority vote. *(Majority vote required). Recommended by the Selectmen.*

## **Article 18      To raise and appropriate for established CRF**

To see if the Town of Loudon will vote to raise and appropriate the sum of \$560,500 to be placed in previously established Capital Reserve Funds.

- Highway Department Capital Reserve Fund — \$100,000
- Fire Department Apparatus Capital Reserve Fund — \$100,000
- Bridge Construction Capital Reserve Fund — \$40,000
- Roadway Improvements Capital Reserve Fund — \$125,000
- J.O. Cate Memorial Van Capital Reserve Fund — \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund — \$63,000
- Self-Contained Breathing Apparatus Capital Reserve — Fund \$30,000
- Town History Capital Reserve Fund — \$10,000
- Police Cruiser Capital Reserve Fund — \$20,000
- Alternative Energy Capital Reserve Fund — \$30,000
- Town Garage Capital Reserve Fund — \$20,000
- Safety Complex Upgrade Capital Reserve fund — \$20,000

*The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.98.*

## **Article 19      To raise and appropriate for established ETF.**

To see if the Town will vote to raise and appropriate the sum of \$122,000 to be placed in previously established Expendable Trust Funds.

- Recreation Facility Maintenance Expendable Trust Fund — \$2,000
- Conservation Commission Land Expendable Trust Fund — \$30,000
- Transfer Station Maintenance Expendable Trust Fund — \$30,000
- Highway Equipment Expendable Trust Fund — \$50,000
- Cemetery Maintenance Expendable Trust Fund — \$10,000

*The Selectmen recommend this article. (Majority vote required). Estimated tax impact is \$.21.*

## **Article 20      For general municipal operations.**

To see if the town will vote to raise and appropriate the sum of \$5,110,258 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately.” *(Majority vote required). Estimate tax impact is \$.8.90.*

## **Article 21      To transact any other business**

To transact any other business that may legally come before said meeting.

*Given under our hands and seal, this 9th day of February in the year of our Lord two thousand twenty-one.*

*We certify and attest that on or before February 22, 2021, we posted a true and attested copy of this within Warrant at the place of meeting, and like copies at the usual posting places, and delivered the original to the Town Clerk.*

*Stanley Prescott, II      Chairman  
Roger A. Maxfield      Selectman  
Jeffrey C. Miller      Selectman*

**Note:** *Due to printing deadlines, the text of the articles contained herein may be subject to revision or correction prior to posting of the Town Warrant.*

Notes

# LOUDON, NH — BUDGET REPORT

## 2021-2022 PROPOSED BUDGET

Account Number / Description	2019 - 2020 BUDGET 7/1/2019 - 6/30/2020	2019 - 2020 EXPENDED 7/1/2019 - 6/30/2020	2020 - 2021 BUDGET 7/1/2020 - 6/30/2021	2020 - 2021 REVISED 7/1/2020 - 6/30/2021	2020 - 2021 EXPENDED 7/1/2020 - 6/30/2021	2021 - 2022 PROPOSED 7/1/2021 - 6/30/2022	APPROVED BY SELECTMEN 7/1/2021 - 6/30/2022	% CHANGE 21 VS 22
<b>01 GENERAL FUND</b>								
<b>41301 SELECTMEN</b>								
01-41301-100-110 SELECTMEN - SALARIES	29,300	29,300	29,300	29,300	19,723	29,593		1%
01-41301-100-120 SELECTMEN - PT OFFICE HELP	100	0	100	100	0	100		0%
01-41301-110-150 SELECTMEN'S OFFICE - WAGES	94,058	95,948	95,000	95,000	60,465	96,268		1%
<b>TOTAL 41301 SELECTMEN</b>	<b>\$123,458</b>	<b>\$125,248</b>	<b>\$124,400</b>	<b>\$124,400</b>	<b>\$80,188</b>	<b>\$125,961</b>		<b>1%</b>
<b>41309 SELECTMEN</b>								
01-41309-100-190 OFFICE STAFF-MILEAGE/TRAVEL	600	812	800	800	173	800		0%
01-41309-300-341 SELECTMEN - TELEPHONE	3,800	5,255	4,300	4,300	2,752	5,300		23%
01-41309-300-342 SELECTMEN - DATA PROCESSING	22,000	21,807	23,000	23,000	11,708	24,000		4%
01-41309-500-550 SELECTMEN - PRINTING	6,000	5,265	6,000	6,000	1,129	6,000		0%
01-41309-500-560 SELECTMEN - DUES/SEMINARS	5,000	6,342	7,000	7,000	5,295	7,000		0%
01-41309-600-620 SELECTMEN - OFFICE SUPPLIES	2,700	2,645	3,000	3,000	1,974	3,000		0%
01-41309-600-622 SELECTMEN - OFFICE EQUIPMENT	20,000	19,987	10,000	10,000	5,481	10,000		0%
01-41309-600-625 SELECTMEN - POSTAGE	1,500	1,363	1,600	1,600	1,307	1,800		13%
01-41309-600-690 COMPUTER UPDATES & SUPPLIES	600	579	0	0	0	0		---
01-41309-800-810 SELECTMEN - REGISTRY OF DEEDS	50	37	50	50	12	50		0%
01-41309-800-888 SELECTMEN - ADVERTISING	750	724	650	650	972	700		8%
<b>TOTAL 41309 SELECTMEN</b>	<b>\$63,000</b>	<b>\$64,816</b>	<b>\$56,400</b>	<b>\$56,400</b>	<b>\$30,803</b>	<b>\$58,650</b>		<b>4%</b>
<b>41310 LANDFILL HYDRO STUDY</b>								
01-41310-000-002 LANDFILL TESTING	7,500	10,149	11,402	11,402	3,734	11,700		3%
<b>TOTAL 41310 LANDFILL HYDRO STUDY 41311</b>	<b>\$7,500</b>	<b>\$10,149</b>	<b>\$11,402</b>	<b>\$11,402</b>	<b>\$3,734</b>	<b>\$11,700</b>		<b>3%</b>
<b>HISTORICAL/CONSERVATION</b>								
01-41311-100-190 HISTORICAL SOCIETY	3,500	3,492	3,500	3,500	1,351	3,500		0%
01-41311-100-191 CONSERVATION COMMISSION	4,500	2,567	4,500	4,500	3,645	4,500		0%
<b>TOTAL 41311 HISTORICAL/CONSERVATION</b>	<b>\$8,000</b>	<b>\$6,059</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$4,996</b>	<b>\$8,000</b>		<b>0%</b>
<b>41401 TOWN CLERK</b>								

Account Number / Description	2019 - 2020 BUDGET 7/1/2019 - 6/30/2020	2019 - 2020 EXPENDED 7/1/2019 - 6/30/2020	2020 - 2021 BUDGET 7/1/2020 - 6/30/2021	2020 - 2021 REVISED 7/1/2020 - 6/30/2021	2020 - 2021 EXPENDED 7/1/2020 - 6/30/2021	2021 - 2022 PROPOSED 7/1/2021 - 6/30/2022	APPROVED BY SELECTMEN 7/1/2021 - 6/30/2022	% CHANGE 21 VS 22
01-41401-100-120 DEPUTY TOWN CLERK - WAGES	17,600	13,066	18,786	18,786	8,788	18,636		(1)%
01-41401-100-190 TOWN CLERK - FEES/SALARY	35,645	35,645	36,002	36,002	22,155	37,453		4%
01-41401-300-341 TOWN CLERK - TELEPHONE	1,000	1,150	1,200	1,200	664	1,200		0%
01-41401-300-342 TOWN CLERK - DATA PROCESSING	5,000	6,014	5,000	5,000	2,768	5,000		0%
01-41401-500-550 TOWN CLERK - PRINTING	110	110	110	110	0	110		0%
01-41401-500-560 TOWN CLERK - DUES & SEMINARS	800	638	800	800	40	800		0%
01-41401-600-620 TOWN CLERK - SUPPLIES/TYPERWIT	2,000	2,294	2,000	2,000	155	2,000		0%
01-41401-600-625 TOWN CLERK - POSTAGE	1,000	1,014	1,100	1,100	857	1,100		0%
01-41401-600-670 TOWN CLERK - PUBLICATIONS	10	0	10	10	0	10		0%
01-41401-800-820 VITAL STATISTICS - MISC. ITEMS	10	0	10	10	0	10		0%
01-41401-800-888 TOWN CLERK - ADVERTISING	10	351	10	10	0	10		0%
01-41401-800-889 TOWN CLERK - DOG LICENSES	10	288	300	300	289	350		17%
<b>TOTAL 41401 TOWN CLERK</b>	<b>\$63,195</b>	<b>\$60,570</b>	<b>\$65,328</b>	<b>\$65,328</b>	<b>\$35,716</b>	<b>\$66,679</b>		<b>2%</b>
<b>41403 ELECTION</b>								
01-41403-000-130 ELECTION OFFICIAL - SALARY	5,840	4,100	11,500	11,500	9,280	5,900		(49)%
01-41403-500-550 ELECTIONS - PRINTING	1,400	269	2,150	2,150	0	600		(72)%
01-41403-600-625 ELECTIONS - POSTAGE	200	200	1,000	1,000	800	600		(40)%
01-41403-600-690 ELECTIONS - EXPENSES	1,000	3,525	5,800	5,800	5,907	5,000		(14)%
01-41403-800-888 ELECTIONS - ADVERTISING	0	0	50	50	0	50		0%
<b>TOTAL 41403 ELECTION</b>	<b>\$8,440</b>	<b>\$8,094</b>	<b>\$20,500</b>	<b>\$20,500</b>	<b>\$15,987</b>	<b>\$12,150</b>		<b>(41)%</b>
<b>41501 TRUST FUNDS</b>								
01-41501-100-130 TRUSTEES TRUST FUNDS - SALARY	800	600	800	800	600	800		0%
01-41501-800-835 TRUST FUNDS MISC. OFFICE EXPENSE	50	0	50	50	0	50		0%
<b>TOTAL 41501 TRUST FUNDS</b>	<b>\$850</b>	<b>\$600</b>	<b>\$850</b>	<b>\$850</b>	<b>\$600</b>	<b>\$850</b>		<b>0%</b>
<b>41502 AUDIT</b>								
01-41502-300-301 TOWN AUDITORS	10,500	12,525	12,600	12,600	15,000	12,600		0%
<b>TOTAL 41502 AUDIT</b>	<b>\$10,500</b>	<b>\$12,525</b>	<b>\$12,600</b>	<b>\$12,600</b>	<b>\$15,000</b>	<b>\$12,600</b>		<b>0%</b>

Account Number /Description	2019 - 2020 BUDGET 7/1/2019 - 6/30/2020	2019 - 2020 EXPENDED 7/1/2019 - 6/30/2020	2020 - 2021 BUDGET 7/1/2020 - 6/30/2021	2020 - 2021 REVISED 7/1/2020 - 6/30/2021	2020 - 2021 EXPENDED 7/1/2020 - 6/30/2021	2021 - 2022 PROPOSED 7/1/2021 - 6/30/2022	APPROVED BY SELECTMEN 7/1/2021 - 6/30/2022	% CHANGE 21 VS 22
<b>41503 ASSESSMENTS/MAPS</b>								
01-41 503-300-310 TAX MAP PREPARATION	5,100	5,100	5,100	5,100	3,825	4,800		(6)%
01-41 503-300-612 ASSESSMENTS	43,300	37,925	43,300	43,300	18,150	93,300		115%
01-41 503-300-615 ASSESSMENTS/UTILITIES	22,000	22,395	28,000	28,000	12,084	0		(100)%
01-41 503-300-620 ENGINEERING FEES	1,500	150	1,500	1,500	0	1,500		0%
<b>TOTAL 41503 ASSESSMENTS/MAPS</b>	<b>\$71,900</b>	<b>\$65,570</b>	<b>\$77,900</b>	<b>\$77,900</b>	<b>\$34,059</b>	<b>\$99,600</b>		<b>28%</b>
<b>41504 TAX COLLECTOR</b>								
01-41 504-000-130 TAX COLLECTOR - SALARY	38,354	38,354	38,738	38,738	25,825	40,299		4%
01-41 504-100-120 DEPUTY TAX COLLECTOR - WAGES	13,520	11,527	14,706	14,706	6,966	17,201		17%
01-41 504-300-341 TAX COLLECTOR - TELEPHONE	600	599	750	750	423	750		0%
01-41 504-300-342 TAX COLLECTOR - DATA PROCESSING	7,000	6,753	7,200	7,200	5,157	8,000		11%
01-41 504-500-550 TAX COLLECTOR - PRINTING	800	611	800	800	360	1,000		25%
01-41 504-500-560 TAX COLLECTOR - DUES	100	40	100	100	0	100		0%
01-41 504-600-620 TAX COLLECTOR - OFFICE SUPPLY	2,500	2,041	2,500	2,500	269	2,500		0%
01-41 504-600-625 TAX COLLECTOR - POSTAGE	5,000	4,914	5,000	5,000	4,607	5,500		10%
01-41 504-800-810 TAX COLLECTOR - REGISTRY DEEDS	2,500	626	2,500	2,500	126	1,500		(40)%
01-41 504-800-840 TAX COLLECTOR - SEMINARS/TRNG	1,000	440	1,200	1,200	0	1,200		0%
<b>TOTAL 41504 TAX COLLECTOR</b>	<b>\$71,374</b>	<b>\$65,905</b>	<b>\$73,494</b>	<b>\$73,494</b>	<b>\$43,733</b>	<b>\$78,050</b>		<b>6%</b>
<b>41505 TREASURER</b>								
01-41 505-100-120 DEPUTY TREASURER-SALARY	1,000	0	1,000	1,000	0	1,000		0%
01-41 505-100-130 TREASURER - SALARY	12,988	12,988	16,128	16,128	10,745	16,778		4%
01-41 505-100-190 TREASURER - MILEAGE	2,400	574	2,400	2,400	385	3,000		25%
01-41 505-300-340 BANK CHARGE FOR DEP. SLIPS	400	0	400	400	0	400		0%
01-41 505-300-350 TOWN BANK SERVICE CHARGES	50	0	50	50	0	50		0%
01-41 505-600-620 TREASURER-OFF SUPPLIES	400	0	400	400	0	400		0%
01-41 505-600-622 TREASURER - OFFICE EQUIPMENT	1,200	1,049	800	800	0	800		0%
01-41 505-600-625 TREASURER - DATA PROCESSING	1,000	1,273	1,400	1,400	909	1,500		7%
<b>TOTAL 41505 TREASURER</b>	<b>\$19,438</b>	<b>\$15,884</b>	<b>\$22,578</b>	<b>\$22,578</b>	<b>\$12,039</b>	<b>\$23,928</b>		<b>6%</b>

Account Number / Description	2019 - 2020 BUDGET 7/1/2019 - 6/30/2020	2019 - 2020 EXPENDED 7/1/2019 - 6/30/2020	2020 - 2021 BUDGET 7/1/2020 - 6/30/2021	2020 - 2021 REVISED 7/1/2020 - 6/30/2021	2020 - 2021 EXPENDED 7/1/2020 - 6/30/2021	2021 - 2022 PROPOSED 7/1/2021 - 6/30/2022	APPROVED BY SELECTMEN 7/1/2021 - 6/30/2022	% CHANGE 21 VS 22
<b>41531 LEGAL</b>								
01-41531-300-320 SELECTMEN - LEGAL SERVICES	50,000	21,135	50,000	50,000	8,306	50,000		0%
<b>TOTAL 41531 LEGAL</b>	<b>\$50,000</b>	<b>\$21,135</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$8,306</b>	<b>\$50,000</b>		<b>0%</b>
<b>41552 EMPLOYEE BENEFITS</b>								
01-41552-200-220 FICA - MEDICARE TOWNS SHARE	139,775	85,720	140,100	140,100	61,902	159,121		14%
01-41552-200-230 NH RETIREMENT SYSTEM(I-II)	290,010	267,590	312,296	312,296	169,180	384,355		23%
<b>TOTAL 41552 EMPLOYEE BENEFITS</b>	<b>\$429,785</b>	<b>\$353,310</b>	<b>\$452,396</b>	<b>\$452,396</b>	<b>\$231,082</b>	<b>\$543,476</b>		<b>20%</b>
<b>41911 PLANNING BOARD</b>								
01-41911-100-120 PLANNING BOARD ADMINISTRATIVE ASST.	8,211	7,866	8,293	8,293	3,877	18,179		119%
01-41911-100-130 PLANNING BOARD - SALARIES	3,600	3,970	4,000	4,000	4,000	4,400		10%
01-41911-100-135 PLANNING BOARD - CONSULTANT	3,000	760	2,100	2,100	1,500	2,100		0%
01-41911-100-140 PLANNING BOARD - MILEAGE	100	76	100	100	28	100		0%
01-41911-300-320 PLANNING BOARD - LEGAL CONSULT	1,600	0	1,200	1,200	485	1,200		0%
01-41911-300-341 PLANNING BOARD - TELEPHONE	300	304	400	400	212	400		0%
01-41911-300-343 PLANNING BOARD-DATA PROCESS.	600	643	700	700	455	700		0%
01-41911-500-550 PLANNING BOARD - PRINTING	1,000	767	1,000	1,000	166	1,000		0%
01-41911-500-560 PLANNING BOARD - CNHRPC	6,401	6,401	6,802	6,802	6,802	6,821		0%
01-41911-600-620 PLANNING BOARD - OFFICE SUPPLY	300	338	500	500	260	500		0%
01-41911-600-625 PLANNING BOARD - POSTAGE	1,400	1,407	1,500	1,500	1,303	1,600		7%
01-41911-600-670 PLANNING BOARD - PUBLICATIONS	100	0	100	100	0	100		0%
01-41911-800-810 PLANNING BOARD - REGISTRY DEED	500	24	500	500	77	500		0%
01-41911-800-840 PLANNING BOARD - SEMINARS	150	0	250	250	20	250		0%
01-41911-800-888 PLANNING BOARD - ADVERTISING	1,200	1,332	1,500	1,500	799	1,500		0%
<b>TOTAL 41911 PLANNING BOARD</b>	<b>\$28,462</b>	<b>\$23,888</b>	<b>\$28,945</b>	<b>\$28,945</b>	<b>\$19,984</b>	<b>\$39,350</b>		<b>36%</b>
<b>41913 ZONING BOARD</b>								
01-41913-100-120 ZBA - ADMINISTRATIVE ASSISTANT	8,211	7,867	8,293	8,293	3,877	18,179		119%
01-41913-100-130 ZBA - SALARY	3,400	3,000	3,400	3,400	3,000	3,400		0%

Account Number / Description	2019 - 2020 BUDGET 7/1/2019 - 6/30/2020	2019 - 2020 EXPENDED 7/1/2019 - 6/30/2020	2020 - 2021 BUDGET 7/1/2020 - 6/30/2021	2020 - 2021 REVISED 7/1/2020 - 6/30/2021	2020 - 2021 EXPENDED 7/1/2020 - 6/30/2021	2021 - 2022 PROPOSED 7/1/2021 - 6/30/2022	APPROVED BY SELECTMEN 7/1/2021 - 6/30/2022	% CHANGE 21 VS 22
01-41913-100-140 ZBA - MILEAGE	50	76	100	100	28	100		0%
01-41913-300-320 ZBA - LEGAL CONSULTANTS	1,500	0	800	800	617	800		0%
01-41913-300-341 ZBA - TELEPHONE	300	304	400	400	212	400		0%
01-41913-300-343 ZBA - DATA PROCESSING	600	643	700	700	455	700		0%
01-41913-500-550 ZBA - PRINTING	300	85	300	300	209	300		0%
01-41913-600-620 ZBA - OFFICE SUPPLIES	300	281	500	500	305	500		0%
01-41913-600-625 ZBA - POSTAGE	1,300	1,307	1,400	1,400	1,253	1,500		7%
01-41913-600-670 ZBA - PUBLICATIONS	50	43	100	100	0	100		0%
01-41913-800-840 ZBA - SEMINARS	150	0	150	150	20	150		0%
01-41913-800-888 ZBA - ADVERTISING	1,000	1,456	1,100	1,100	375	1,500		36%
<b>TOTAL 41913 ZONING BOARD</b>	<b>\$17,161</b>	<b>\$15,062</b>	<b>\$17,243</b>	<b>\$17,243</b>	<b>\$10,351</b>	<b>\$27,629</b>		<b>60%</b>
<b>41941 GENERAL GOVERNMENT BUILDING</b>								
01-41941-400-401 TOWN OFFICES - ELECTRICITY	7,200	8,193	8,600	8,600	5,036	8,600		0%
01-41941-400-410 TOWN - STREET LIGHTING	5,600	4,758	6,000	6,000	2,651	6,000		0%
01-41941-400-411 TOWN OFFICES - NATURAL GAS	8,000	5,875	7,000	7,000	2,409	6,000		(14)%
01-41941-400-430 TOWN OFFICES/COMM BLDG REPAIRS	6,000	2,816	6,000	6,000	1,374	10,000		67%
01-41941-400-490 TOWN - TOWN BUILDING EXPENSES	6,000	5,889	6,000	6,000	1,399	6,000		0%
01-41941-400-492 SAFETY BLDG/STATION 2 HEAT	14,000	12,461	18,000	18,000	6,579	18,000		0%
01-41941-401-401 TOWN HALL - ELECTRICITY	500	1,160	700	700	296	800		14%
01-41941-401-411 TOWN HALL - HEATING	1,000	1,175	1,300	1,300	590	1,300		0%
01-41941-401-413 TOWN HALL - REPAIRS	2,500	4,270	2,500	2,500	154	10,000		300%
<b>TOTAL 41941 GENERAL GOVERNMENT BUILDING</b>	<b>\$50,800</b>	<b>\$46,597</b>	<b>\$56,100</b>	<b>\$56,100</b>	<b>\$20,488</b>	<b>\$66,700</b>		<b>19%</b>
<b>41951 CEMETERIES</b>								
01-41951-400-490 TOWN - CEMETERIES	8,500	7,375	12,500	12,500	4,300	12,500		0%
<b>TOTAL 41951 CEMETERIES</b>	<b>\$8,500</b>	<b>\$7,375</b>	<b>\$12,500</b>	<b>\$12,500</b>	<b>\$4,300</b>	<b>\$12,500</b>		<b>0%</b>
<b>41969 EMPLOYEE BENEFITS</b>								
01-41969-200-210 TOWN - HEALTH & DENTAL INS.	431,500	409,893	406,000	406,000	247,159	414,000		2%

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01-41969-200-219 BENEFITS-COBRA	500	0	500	500	0	500		0%
01-41969-200-250 UNEMPLOYMENT	611	466	500	500	(75) 500			0%
01-41969-200-260 WORKER'S COMPENSATION	57,387	59,235	59,235	59,235	40,797	55,000		(7)%
01-41969-500-520 INSURANCE	47,658	49,924	51,947	51,947	56,622	57,000		10%
<b>TOTAL 41969 EMPLOYEE BENEFITS</b>	<b>\$537,656</b>	<b>\$519,518</b>	<b>\$518,182</b>	<b>\$518,182</b>	<b>\$344,503</b>	<b>\$527,000</b>		<b>2%</b>
<b>41991 PROPERTY TAXES</b>								
01-41991-000-000 CANTERBURY TAXES	10	1	10	10	0	10		0%
01-41991-000-001 CONCORD TAXES	10	11	10	10	4	10		0%
01-41991-000-010 ALTERNATIVE ENERGY COMMITTEE	0	0	1,000	1,000	0	1,000		0%
<b>TOTAL 41991 PROPERTY TAXES</b>	<b>\$20</b>	<b>\$12</b>	<b>\$1,020</b>	<b>\$1,020</b>	<b>\$4</b>	<b>\$1,020</b>		<b>0%</b>
<b>42100 POLICE</b>								
01-42100-100-110 PD - REGULAR SALARIES	428,925	344,550	443,456	443,456	200,016	467,253		5%
01-42100-100-115 PD - OVERTIME WAGES	6,767	9,185	6,835	6,835	19,243	10,000		46%
01-42100-100-120 PD - WAGES PT SECRETARY	2,727	3,089	2,754	2,754	2,077	3,500		27%
01-42100-100-150 PD - WAGES, PART TIME	17,644	36,235	21,153	21,153	21,902	22,331		6%
01-42100-100-151 PD - CLEANING	1,000	780	1,000	1,000	123	1,000		0%
01-42100-100-190 PD - COUNTY DISPATCH	22,697	22,051	21,404	21,404	11,422	21,618		1%
01-42100-200-290 PD - UNIFORMS	5,800	3,048	5,800	5,800	3,175	5,000		(14)%
01-42100-300-341 PD - TELEPHONE	4,500	3,635	4,500	4,500	2,144	4,000		(11)%
01-42100-300-342 PD - COMPUTER SUPPORT/MAINT.	22,748	22,319	23,199	23,199	13,959	39,320		69%
01-42100-300-350 PD - MEDICAL	2,000	1,325	2,000	2,000	1,170	2,000		0%
01-42100-300-390 PD - PROSECUTION	34,660	34,487	35,353	35,353	26,383	36,060		2%
01-42100-400-410 PD - ELECTRICITY / LIGHTS	4,800	3,933	5,300	5,300	2,155	5,000		(6)%
01-42100-400-430 PD - BUILDING MAINT.	0	0	2,000	2,000	262	2,000		0%
01-42100-500-550 PD - PRINTING	500	179	500	500	0	500		0%
01-42100-500-560 PD - DUES/SUBSCRIPTIONS	1,500	338	1,500	1,500	307	1,500		0%
01-42100-500-610 PD - SPECIAL OPS UNIT	3,500	3,500	0	0	0	0		---
01-42100-600-620 PD - OFFICE SUPPLIES	2,500	1,119	2,500	2,500	684	2,500		0%

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01-42100-600-625 PD - POSTAGE	300	396	400	400	108	400		0%
01-42100-600-630 PD - RADIO REPAIRS	2,600	65	2,600	2,600	0	2,600		0%
01-42100-600-635 PD - GASOLINE	17,000	11,311	17,000	17,000	6,496	17,000		0%
01-42100-600-660 PD - VEHICLE REPAIR	10,000	8,298	10,000	10,000	2,263	8,000		(20)%
01-42100-600-680 PD - PETTY CASH EXPENDITURES	200	20	200	200	0	200		0%
01-42100-600-690 PD - AMMUNITION	4,000	2,218	4,000	4,000	2,424	4,000		0%
01-42100-700-730 PD - TIRES	3,800	1,536	3,800	3,800	1,376	3,800		0%
01-42100-700-740 PD - NEW EQUIPMENT	4,500	4,926	6,200	6,200	1,453	7,500		21%
01-42100-700-741 PD - BALLISTIC VESTS	3,000	2,427	3,000	3,000	1,758	3,000		0%
01-42100-700-745 PD - POLICE CRUISER	0	1,208	0	0	0	0		---
01-42100-800-840 PD - TRAINING/SEMINARS	4,500	186	3,000	3,000	366	3,000		0%
01-42100-800-860 PD - OUTSIDE SERVICES	4,995	4,134	5,500	5,500	2,516	5,000		(9)%
01-42100-800-888 PD - ADVERTISING	200	988	400	400	168	400		0%
<b>TOTAL 42100 POLICE</b>	<b>\$617,363</b>	<b>\$527,486</b>	<b>\$635,354</b>	<b>\$635,354</b>	<b>\$323,950</b>	<b>\$678,482</b>		<b>7%</b>
<b>42106 SPECIAL EVENTS</b>								
01-42106-100-120 SPECIAL EVENTS POLICE DEPT	200,000	110,654	150,000	150,000	47,209	120,000		(20)%
01-42106-100-121 SPECIAL EVENTS FIRE DEPT	40,000	27,318	35,000	35,000	13,501	30,000		(14)%
01-42106-100-122 PD - WITNESS FEES	500	326	1,000	1,000	0	500		(50)%
<b>TOTAL 42106 SPECIAL EVENTS</b>	<b>\$240,500</b>	<b>\$138,298</b>	<b>\$186,000</b>	<b>\$186,000</b>	<b>\$60,710</b>	<b>\$150,500</b>		<b>(19)%</b>
<b>42150 HEALTH</b>								
01-42150-100-120 HEALTH DEPT. - WAGES	3,468	3,468	0	0	0	0		---
01-42150-100-190 HEALTH DEPT. - OUTSIDE SERVICE	250	120	500	500	306	500		0%
01-42150-500-560 HEALTH DEPT. DUES/SUBSCRIPTION	200	195	200	200	90	200		0%
01-42150-600-620 HEALTH DEPT. OFFICE SUPPLIES	100	96	250	250	0	350		40%
<b>TOTAL 42150 HEALTH</b>	<b>\$4,018</b>	<b>\$3,879</b>	<b>\$950</b>	<b>\$950</b>	<b>\$396</b>	<b>\$1,050</b>		<b>11%</b>
<b>42190 AMBULANCE</b>								
01-42190-100-125 AMBULANCE WAGES - FF/EMTS	292,395	273,554	285,168	285,168	166,990	313,719		10%

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01-42190-100-126 AMBULANCE WAGES - PART TIME	99,182	83,047	112,779	112,779	63,671	117,324		4%
01-42190-100-127 AMBULANCE WAGES - STANDBY	23,695	13,707	21,148	21,148	8,720	22,000		4%
01-42190-100-128 AMBULANCE - BILLING FEES	13,000	8,963	9,500	9,500	6,624	9,500		0%
01-42190-100-130 AMBULANCE - OT WAGES FF/EMTS	7,070	18,135	45,450	45,450	13,242	35,000		(23)%
01-42190-100-135 AMBULANCE - PARAMEDIC SERVICE	3,000	549	3,000	3,000	2,746	5,000		67%
<b>TOTAL 42190 AMBULANCE</b>	<b>\$438,342</b>	<b>\$397,955</b>	<b>\$477,045</b>	<b>\$477,045</b>	<b>\$261,993</b>	<b>\$502,543</b>		<b>5%</b>
<b>42200 FIRE</b>								
01-42200-100-110 FD - FIRE CHIEF SALARY	71,463	71,463	83,860	83,860	51,606	87,240		4%
01-42200-100-120 FD - FIRE CODE ENFORCEMENT	2,400	1,999	2,400	2,400	0	2,497		4%
01-42200-100-125 FIRE DEPT. COMPENSATION	33,997	22,727	35,350	35,350	14,916	36,775		4%
01-42200-100-190 FD - DISPATCH	53,300	53,002	55,000	55,000	735	59,000		7%
01-42200-100-191 FD - CHIEF'S EXPENSES	1,375	644	1,000	1,000	85	1,000		0%
01-42200-200-290 FD - UNIFORMS	2,908	2,603	5,040	5,040	1,271	10,000		98%
01-42200-300-341 FD - TELEPHONE	4,500	5,475	4,500	4,500	3,971	6,000		33%
01-42200-300-350 FD - MEDICAL EXPENSES	11,600	11,004	13,000	13,000	7,127	13,000		0%
01-42200-400-410 FD - ELECTRICITY	11,500	13,556	14,400	14,400	8,522	15,500		8%
01-42200-400-430 FD - BUILDING MAINT.	19,000	16,341	17,700	17,700	10,279	17,700		0%
01-42200-600-620 FD - OFFICE SUPPLIES	3,000	3,920	4,000	4,000	1,541	4,000		0%
01-42200-600-625 FD - COMPUTER EQUIP.	1,000	842	3,400	3,400	3,189	5,000		47%
01-42200-600-630 FD - RADIO MAINT.	2,000	430	2,000	2,000	169	2,000		0%
01-42200-600-635 FD - GAS/OIL	13,500	15,472	16,800	16,800	7,246	16,800		0%
01-42200-600-660 FD - TRUCK MAINT.	24,000	25,389	21,500	21,500	14,923	25,000		16%
01-42200-600-690 FD - HAZMAT	1,000	908	1,000	1,000	688	1,000		0%
01-42200-700-740 FD - NEW EQUIPMENT	5,000	4,806	4,000	4,000	645	4,000		0%
01-42200-700-742 FD - HOSE & FITTINGS	1,800	1,906	1,800	1,800	1,574	2,500		39%
01-42200-700-743 FD - RADIOS & PAGERS	3,300	2,524	4,300	4,300	729	4,300		0%
01-42200-700-744 FD - RESCUE EQUIPMENT	1,600	1,585	1,600	1,600	1,562	1,600		0%
01-42200-700-745 FD - PROTECTIVE CLOTHING	15,225	16,343	15,000	15,000	10,387	15,000		0%
01-42200-800-840 FD - TRAINING	8,500	8,478	12,000	12,000	4,841	12,000		0%

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01-42200-800-841 FD - FIRE PREVENTION	1,000	1,062	1,000	1,000	870	1,000		0%
01-42200-800-845 FD - WATER SUPPLY	10,000	7,419	10,000	10,000	173	10,000		0%
01-42200-800-860 FD - EQUIPMENT MAINT.	3,700	3,540	3,700	3,700	2,376	3,700		0%
01-42200-800-870 FD - EQUIPMENT TESTING	5,000	2,478	5,000	5,000	1,810	5,000		0%
01-42200-800-880 FD - EMERGENCY FOOD	800	0	800	800	0	800		0%
<b>TOTAL 42200 FIRE</b>	<b>\$312,468</b>	<b>\$295,916</b>	<b>\$340,150</b>	<b>\$340,150</b>	<b>\$151,235</b>	<b>\$362,412</b>		<b>7%</b>
<b>42400 COMPLIANCE</b>								
01-42400-100-120 COMPLIANCE/CODE ENFORCE WAGES	11,847	11,906	0	0	0	0		---
01-42400-100-125 COMPLIANCE/CODE ASST. WAGES	35,233	31,843	35,585	35,585	21,894	38,949		9%
01-42400-100-190 COMPLIANCE - TELEPHONE	1,000	1,023	1,000	1,000	0	1,500		50%
01-42400-500-550 COMPLIANCE - PRINTING	300	110	500	500	266	500		0%
01-42400-500-555 COMPLIANCE - COMPUTER	1,000	802	1,800	1,800	1,495	0		(100)%
01-42400-600-610 INSPECTION TOOLS & MAINTENANCE	0	0	1,000	1,000	0	0		(100)%
01-42400-600-620 COMPLIANCE - OFFICE SUPPLIES	500	820	1,000	1,000	449	1,000		0%
01-42400-600-625 COMPLIANCE - POSTAGE	250	161	350	350	121	350		0%
01-42400-600-670 COMPLIANCE - SUBSCRIPTIONS	315	577	600	600	220	5,000		733%
<b>TOTAL 42400 COMPLIANCE</b>	<b>\$50,445</b>	<b>\$47,242</b>	<b>\$41,835</b>	<b>\$41,835</b>	<b>\$24,445</b>	<b>\$47,299</b>		<b>13%</b>
<b>42901 EMERGENCY MANAGEMENT</b>								
01-42901-100-190 EMERGENCY MANAGEMENT	1,500	2,062	1,500	1,500	117	1,500		0%
<b>TOTAL 42901 EMERGENCY MANAGEMENT</b>	<b>\$1,500</b>	<b>\$2,062</b>	<b>\$1,500</b>	<b>\$1,500</b>	<b>\$117</b>	<b>\$1,500</b>		<b>0%</b>
<b>42904 FOREST FIRE</b>								
01-42904-100-120 FOREST FIRE WAGES	1,600	0	1,616	1,616	0	1,000		(38)%
01-42904-600-691 FOREST FIRE - FOAM	325	269	325	325	0	325		0%
01-42904-700-741 FOREST FIRE - EQUIP. REPLACE	1,200	1,135	1,000	1,000	2,174	1,500		50%
<b>TOTAL 42904 FOREST FIRE</b>	<b>\$3,125</b>	<b>\$1,404</b>	<b>\$2,941</b>	<b>\$2,941</b>	<b>\$2,174</b>	<b>\$2,825</b>		<b>(4)%</b>
<b>43119 HIGHWAY</b>								
01-43119-100-110 HWY-WAGES	269,776	261,262	275,000	275,000	166,230	284,920		4%

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01-43119-100-140 HWY OVERTIME WAGES	45,491	47,697	54,540	54,540	25,217	56,722		4%
01-43119-100-145 HWY PART TIME WAGES	5,826	6,228	10,000	10,000	53	10,400		4%
01-43119-300-341 HWY- TELEPHONE	2,950	3,672	3,000	3,000	2,500	3,700		23%
01-43119-400-410 HWY - ELECTRICITY	4,000	3,121	4,000	4,000	1,645	4,000		0%
01-43119-400-440 HWY - EQUIPMENT RENTAL	10,000	6,080	10,000	10,000	5,175	10,000		0%
01-43119-600-610 HWY - SHOP SUPPLIES/TOOLS	7,000	10,268	10,000	10,000	8,466	10,000		0%
01-43119-600-611 HWY - SIGNS	1,500	2,533	2,000	2,000	81	2,500		25%
01-43119-600-612 HWY - PARTS - TRUCK #8	3,800	2,602	5,000	5,000	3,728	5,000		0%
01-43119-600-613 HWY - PARTS - TRUCK #3	3,800	1,708	5,000	5,000	868	5,000		0%
01-43119-600-614 HWY - PARTS - TRUCK #2	1,000	6,296	3,000	3,000	1,800	3,000		0%
01-43119-600-615 HWY - PARTS - TRUCK #6	3,000	23,586	4,000	4,000	2,494	4,000		0%
01-43119-600-616 HWY PARTS - GRADER	2,000	1,656	2,000	2,000	601	2,000		0%
01-43119-600-617 HWY - PARTS LOADER	5,000	1,221	5,000	5,000	1,903	5,000		0%
01-43119-600-618 HWY - PARTS SANDERS	0	0	0	0	911	0		---
01-43119-600-619 HWY - PARTS TRACTOR	1,000	1,017	1,000	1,000	878	1,000		0%
01-43119-600-620 HWY - PARTS - ONE-TON #1	3,000	13,138	4,000	4,000	3,478	4,000		0%
01-43119-600-621 HWY - PARTS - PICKUP & CAR	0	1,010	0	0	255	500		---
01-43119-600-622 HWY - PARTS AND TIRES	12,000	11,443	12,000	12,000	10,778	12,000		0%
01-43119-600-623 HWY - PARTS BACKHOE	1,000	636	1,000	1,000	428	1,000		0%
01-43119-600-625 HWY - PARTS - TRUCK #4	2,800	1,522	4,000	4,000	382	4,000		0%
01-43119-600-626 EXCAVATOR MAINTENANCE	2,500	2,942	2,500	2,500	1,038	2,500		0%
01-43119-600-627 HWY - PARTS - TRUCK #5	0	1,497	0	0	1,070	1,000		---
01-43119-600-635 HWY - GAS & DIESEL FUEL	45,000	38,846	55,000	55,000	19,519	50,000		(9)%
01-43119-600-660 HWY - REPAIR TRUCK #8	2,800	1,829	4,000	4,000	645	4,000		0%
01-43119-600-661 HWY - REPAIR TRUCK #3	2,800	5,162	4,000	4,000	1,235	4,000		0%
01-43119-600-662 HWY - REPAIR TRUCK #2	500	661	4,000	4,000	60	4,000		0%
01-43119-600-663 HWY - REPAIR TRUCK #6	2,800	5,556	4,000	4,000	2,585	4,000		0%
01-43119-600-664 HWY - REPAIR GRADER	1,000	931	4,000	4,000	0	1,000		(75)%
01-43119-600-665 HWY - REPAIR LOADER	2,000	1,854	2,000	2,000	80	2,000		0%
01-43119-600-666 HWY - REPAIR - TRUCK #5	0	326	0	0	234	1,000		---

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01-43119-600-667 HWY - REPAIR TRACTORS	500	1,045	1,000	1,000	1,000	1,000		0%
01-43119-600-668 HWY - REPAIR ONE-TON #1	4,000	4,219	4,000	4,000	1,069	4,000		0%
01-43119-600-669 HWY - REPAIR SMALL EQUIP.	800	750	1,200	1,200	167	1,200		0%
01-43119-600-670 HWY - REPAIR TRUCK #4	1,800	10,127	4,000	4,000	20,350	4,000		0%
01-43119-600-671 HWY - REPAIR PICKUP & CRUISER	0	0	0	0	450	4,000		---
01-43119-600-672 HWY - REPAIR BACKHOE	500	0	500	500	596	500		0%
01-43119-700-710 HWY-ROAD MAINT. & REPAIRS	73,173	28,228	80,000	80,000	41,177	80,000		0%
01-43119-800-840 HWY - TRAINING & SEMINARS	800	1,180	1,200	1,200	1,396	1,200		0%
01-43119-800-841 HWY - UNIFORMS	7,885	12,061	13,000	13,000	5,233	13,000		0%
01-43119-800-843 HWY - BUILDING MAINTENANCE	7,000	4,856	10,000	10,000	4,697	10,000		0%
01-43119-800-844 HWY - PARK MAINT. & SUPPLIES	9,000	8,539	9,000	9,000	4,184	7,500		(17)%
01-43119-800-888 HWY - ADVERTISING	200	320	500	500	0	500		0%
<b>TOTAL 43119 HIGHWAY</b>	<b>\$550,001</b>	<b>\$537,625</b>	<b>\$618,440</b>	<b>\$618,440</b>	<b>\$344,656</b>	<b>\$629,142</b>		<b>2%</b>
<b>43120 BLOCK GRANT</b>								
01-43120-900-002 HWY/BLOCK GRANT - SALT	51,368	34,822	55,000	55,000	20,486	55,000		0%
01-43120-900-004 HWY/BLOCK GRANT - CRSH GRAVEL	12,000	10,327	12,000	12,000	6,817	12,000		0%
01-43120-900-006 HWY/BLOCK GRANT - CRSHD STONE	1,000	1,000	1,000	1,000	4,322	1,000		0%
01-43120-900-007 HWY/BLOCK GRANT - SEALER	30,000	30,000	30,000	30,000	30,000	30,000		0%
01-43120-900-008 HWY/BLOCK GRANT - ASPHALT	50,613	50,681	50,000	50,000	29,774	50,000		0%
01-43120-900-009 HWY/BLOCK GRANT - CULVERTS	1,000	600	1,000	1,000	0	1,000		0%
01-43120-900-011 HWY/BLOCK GRANT - DUST CONTROL	21,120	22,089	15,000	15,000	0	15,000		0%
01-43120-900-012 HWY BLOCK GRANT - ROAD MAINT	86,952	74,487	20,608	20,608	20,608	20,608		0%
<b>TOTAL 43120 BLOCK GRANT</b>	<b>\$254,053</b>	<b>\$224,006</b>	<b>\$184,608</b>	<b>\$184,608</b>	<b>\$112,007</b>	<b>\$184,608</b>		<b>0%</b>
<b>43241 SOLID WASTE/LANDFILL</b>								
01-43241-100-110 S.W. & RECYCLING WAGES	72,379	71,236	73,103	73,103	44,213	75,272		3%
01-43241-100-120 RECYCLING - PT WAGES	21,347	22,122	21,561	21,561	15,726	22,423		4%
01-43241-300-341 LANDFILL - TELEPHONE	2,600	3,482	3,500	3,500	2,231	3,500		0%
01-43241-400-410 LANDFILL - ELECTRICITY	5,200	5,152	6,300	6,300	3,559	6,300		0%

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01-43241-400-411 SOLID WASTE - HEAT LP	500	388	500	500	247	500		0%
01-43241-400-430 LANDFILL - MAINTENANCE	6,100	3,460	6,100	6,100	7,015	6,100		0%
01-43241-600-620 LANDFILL-SUPPLIES	1,500	2,608	3,000	3,000	1,056	3,000		0%
01-43241-600-636 LANDFILL - DIESEL/PROPANE FUEL	10,000	9,559	10,000	10,000	3,599	10,000		0%
01-43241-600-665 LANDFILL - REPAIR SKID STEER	2,000	0	2,000	2,000	0	2,000		0%
01-43241-600-666 LANDFILL - REPAIR TRUCK #7	3,000	4,133	5,000	5,000	426	5,000		0%
01-43241-600-670 LANDFILL - BOX TRAILER EXPENSE	1,000	45	1,000	1,000	722	1,000		0%
01-43241-600-690 LANDFILL - COMMITTEE EXPENSES	800	1,113	800	800	75	800		0%
01-43241-800-880 TIPPING FEES	230,000	242,862	230,000	230,000	165,784	250,000		9%
01-43241-800-882 ELECTRONICS & LIGHTBULB DISPOSAL	3,000	559	3,000	3,000	2,951	3,000		0%
01-43241-800-883 SOLID WASTE - DEMOLITION	22,500	42,225	38,000	38,000	31,732	43,000		13%
01-43241-800-884 LANDFILL, TIRE DISPOSAL	500	0	500	500	2,569	3,000		500%
01-43241-800-885 LANDFILL - FORKLIFT REPAIR	2,000	1,545	1,000	1,000	0	1,000		0%
01-43241-800-886 LANDFILL - HAULING	500	434	1,000	1,000	0	0		(100)%
<b>TOTAL 43241 SOLID WASTE/LANDFILL</b>	<b>\$384,926</b>	<b>\$410,923</b>	<b>\$406,364</b>	<b>\$406,364</b>	<b>\$281,905</b>	<b>\$435,895</b>		<b>7%</b>
<b>44140 ANIMAL</b>								
01-44140-300-352 ANIMAL CONTROL	500	70	500	500	0	200		(60)%
<b>TOTAL 44140 ANIMAL</b>	<b>\$500</b>	<b>\$70</b>	<b>\$500</b>	<b>\$500</b>	<b>\$0</b>	<b>\$200</b>		<b>(60)%</b>
<b>44190 COMMUNITY ACTION PROGRAM</b>								
01-44190-300-353 COMMUNITY ACTION PROGRAM	6,600	6,600	6,600	6,600	3,300	6,600		0%
01-44190-300-355 J. O. CATE VAN OPERATING EXPENSE	8,275	1,526	8,275	8,275	913	8,275		0%
<b>TOTAL 44190 COMMUNITY ACTION PROGRAM</b>	<b>\$14,875</b>	<b>\$8,126</b>	<b>\$14,875</b>	<b>\$14,875</b>	<b>\$4,213</b>	<b>\$14,875</b>		<b>0%</b>
<b>44420 WELFARE</b>								
01-44420-100-120 WELFARE WORKFARE	300	0	300	300	0	300		0%
01-44420-100-150 WELFARE - PT WAGES	500	500	500	500	500	500		0%
01-44420-100-190 WELFARE - MILEAGE	50	0	50	50	0	50		0%
01-44420-300-341 WELFARE AID - TELEPHONE	200	0	200	200	90	200		0%

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01-44420-300-350 WELFARE AID - MEDICAL	1,000	0	1,000	1,000	0	1,000		0%
01-44420-400-410 WELFARE AID - ELECTRIC	1,000	166	1,000	1,000	159	1,000		0%
01-44420-400-411 WELFARE AID - FUEL	4,000	830	4,000	4,000	(230) 4,000			0%
01-44420-800-884 WELFARE AID - RENT	8,000	4,500	8,000	8,000	450	8,000		0%
01-44420-800-886 WELFARE AID - OTHER	1,000	875	1,000	1,000	255	1,000		0%
01-44420-800-887 WELFARE AID - FOOD	1,500	106	1,500	1,500	0	1,500		0%
<b>TOTAL 44420 WELFARE</b>	<b>\$17,550</b>	<b>\$6,977</b>	<b>\$17,550</b>	<b>\$17,550</b>	<b>\$1,224</b>	<b>\$17,550</b>		<b>0%</b>
<b>45200 RECREATION</b>								
01-45200-100-120 REC. - SWIM LESSON WAGES	4,000	4,800	4,800	4,800	3,563	4,800		0%
01-45200-400-410 REC. - ELECTRICITY	2,500	1,835	2,500	2,500	371	2,500		0%
01-45200-400-440 REC. - PORTA JOHN RENTAL	5,000	4,880	5,500	5,500	1,525	5,500		0%
01-45200-600-680 REC. - PETTY CASH	200	0	200	200	0	200		0%
01-45200-600-690 REC. - LOUDON YOUTH SPORTS	5,000	5,000	5,000	5,000	5,000	5,000		0%
01-45200-700-710 REC. - PARK MAINT. SUPPLIES & EQUIP.	4,700	6,023	4,700	4,700	0	4,700		0%
01-45200-800-850 REC. - SPECIAL EVENTS	8,500	1,040	7,700	7,700	0	7,700		0%
01-45200-800-855 REC. - LOUDON YOUNG AT HEART	4,000	1,855	4,000	4,000	50	4,000		0%
<b>TOTAL 45200 RECREATION</b>	<b>\$33,900</b>	<b>\$25,433</b>	<b>\$34,400</b>	<b>\$34,400</b>	<b>\$10,509</b>	<b>\$34,400</b>		<b>0%</b>
<b>45500 LIBRARY</b>								
01-45500-100-110 LIBRARY - SALARY DIRECTOR	45,450	41,120	45,450	45,450	26,182	44,436		(2)%
01-45500-100-112 LIBRARY - CHILDREN'S LIBRARIAN	37,617	38,436	38,313	38,313	17,835	37,971		(1)%
01-45500-100-115 LIBRARY - PART TIME WAGES	62,380	51,896	63,004	63,004	24,663	65,543		4%
01-45500-200-220 LIBRARY - FICA/MEDICARE	11,017	11,017	11,228	11,228	0	11,228		0%
01-45500-200-230 LIBRARY - NH RETIREMENT SYSTEM	9,359	9,359	9,356	9,356	0	9,356		0%
01-45500-300-341 LIBRARY - TELEPHONE	2,750	2,750	2,750	2,750	1,604	4,000		45%
01-45500-400-410 LIBRARY - ELECTRICITY	6,100	6,100	6,100	6,100	3,558	6,100		0%
01-45500-400-411 LIBRARY - FUEL OIL	9,000	9,000	9,000	9,000	5,250	9,000		0%
01-45500-600-625 LIBRARY - POSTAGE	100	100	100	100	58	150		50%
01-45500-600-670 LIBRARY - BOOKS	9,000	9,000	9,000	9,000	5,250	9,000		0%

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01-45500-600-671 LIBRARY - REFERENCE MATERIALS	1,600	1,600	1,800	1,800	1,050	1,200		(33)%
01-45500-800-855 LIBRARY - BLDG. MAINTENANCE	11,000	11,000	11,000	11,000	6,833	11,000		0%
01-45500-800-860 LIBRARY - EQUIPMENT/REPAIR	1,000	1,000	0	0	0	0		---
01-45500-800-861 LIBRARY - ELEVATOR MAINTENANCE	5,000	5,000	5,000	5,000	2,917	4,000		(20)%
01-45500-800-865 LIBRARY - NON PRINT MATERIAL	3,500	3,500	3,500	3,500	2,042	3,500		0%
01-45500-800-870 LIBRARY - PERIODICALS	1,600	1,600	1,600	1,600	933	1,200		(25)%
01-45500-800-875 LIBRARY - PASSES	2,000	2,000	1,800	1,800	1,050	1,800		0%
01-45500-800-880 LIBRARY - SUPPLIES	8,500	8,500	8,500	8,500	4,958	8,500		0%
01-45500-800-885 LIBRARY - TECHNOLOGY	5,000	5,000	5,000	5,000	2,500	6,500		30%
01-45500-800-887 LIBRARY - CONFERENCES & DUES	1,450	1,450	2,500	2,500	1,458	1,200		(52)%
01-45500-800-888 LIBRARY - PROGRAMS & EVENTS	0	0	1,000	1,000	583	2,000		100%
01-45500-800-889 LIBRARY - EDUCATION & TRAINING	0	0	0	0	0	1,300		---
01-45500-800-890 LIBRARY - MILEAGE	0	0	0	0	0	400		---
<b>TOTAL 45500 LIBRARY</b>	<b>\$233,423</b>	<b>\$219,428</b>	<b>\$236,001</b>	<b>\$236,001</b>	<b>\$108,724</b>	<b>\$239,384</b>		<b>1%</b>
<b>45831 PATRIOTIC</b>								
01-45831-100-190 PATRIOTIC PURPOSES	1,000	1,020	1,000	1,000	0	1,000		0%
01-45831-100-191 LOUDON OLD HOME DAY	10,000	10,000	10,000	10,000	6,083	10,000		0%
<b>TOTAL 45831 PATRIOTIC</b>	<b>\$11,000</b>	<b>\$11,020</b>	<b>\$11,000</b>	<b>\$11,000</b>	<b>\$6,083</b>	<b>\$11,000</b>		<b>0%</b>
<b>46521 ECONOMIC DEVELOPMENT</b>								
01-46521-600-625 ECON. DEV. - POSTAGE	150	0	150	150	0	150		0%
01-46521-800-840 ECON. DEV. OFFICE SUPP/EXPENSE	500	0	500	500	0	500		0%
<b>TOTAL 46521 ECONOMIC DEVELOPMENT</b>	<b>\$650</b>	<b>\$0</b>	<b>\$650</b>	<b>\$650</b>	<b>\$0</b>	<b>\$650</b>		<b>0%</b>
<b>47230 TAN INTEREST</b>								
01-47230-900-981 INT. - TAX ANTICIPATED NOTES	100	0	100	100	0	100		0%
<b>TOTAL 47230 TAN INTEREST</b>	<b>\$100</b>	<b>\$0</b>	<b>\$100</b>	<b>\$100</b>	<b>\$0</b>	<b>\$100</b>		<b>0%</b>
<b>48001 CONTINGENCY</b>								
01-48001-100-190 CONTINGENCY FUND	15,000	0	15,000	15,000	1,000	15,000		0%

Account Number / Description	2019 - 2020 BUDGET 7/1/2019 - 6/30/2020	2019 - 2020 EXPENDED 7/1/2019 - 6/30/2020	2020 - 2021 BUDGET 7/1/2020 - 6/30/2021	2020 - 2021 REVISED 7/1/2020 - 6/30/2021	2020 - 2021 EXPENDED 7/1/2020 - 6/30/2021	2021 - 2022 PROPOSED 7/1/2021 - 6/30/2022	APPROVED BY SELECTMEN 7/1/2021 - 6/30/2022	% CHANGE 21 VS 22
01-48001-100-195 COMMUNICATIONS COUNCIL	15,000	15,000	15,000	15,000	15,000	15,000		0%
<b>TOTAL 48001 CONTINGENCY</b>	<b>\$30,000</b>	<b>\$15,000</b>	<b>\$30,000</b>	<b>\$30,000</b>	<b>\$16,000</b>	<b>\$30,000</b>		<b>0%</b>
<b>TOTAL 01 GENERAL FUND</b>	<b>\$4,768,778</b>	<b>\$4,295,167</b>	<b>\$4,850,101</b>	<b>\$4,850,101</b>	<b>\$2,626,214</b>	<b>\$5,110,258</b>		<b>5%</b>
<b>GRAND TOTAL</b>	<b>\$4,768,778</b>	<b>\$4,295,167</b>	<b>\$4,850,101</b>	<b>\$4,850,101</b>	<b>\$2,626,214</b>	<b>\$5,110,258</b>		<b>5%</b>

# BUDGET PROPOSED REVENUES

Account Number / Description	2019 - 2020 BUDGET	2019 - 2020 ACTUAL	2020 - 2022 BUDGET	2020 - 2021 REVISED	2020 - 2021 YTD REVENUES	2021 - 2022 EST. REVENUES	% CHANGE 21 vs. 22
<b>01 GENERAL FUND</b>							
<b>31201 LAND USE TAX INT&amp;COSTS</b>							
01-31201-720-019 LAND USE CHANGE TAX 2019	(\$5,000.00)	(\$6,020.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31201-720-020 LAND USE CHANGE TAX 2020	(\$5,000.00)	(\$13,850.00)	(\$5,000.00)	(\$5,000.00)	(\$25,010.00)	\$0.00	-100%
01-31201-720-021 LAND USE CHANGE TAX 2021	\$0.00	\$0.00	(\$5,000.00)	(\$5,000.00)	\$0.00	(\$5,000.00)	0%
01-31201-720-022 LAND USE CHANGE TAX 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	---
<b>TOTAL 31201 LAND USE TAX INT&amp;COSTS</b>	<b>(\$10,000.00)</b>	<b>(\$19,870.00)</b>	<b>(\$10,000.00)</b>	<b>(\$10,000.00)</b>	<b>(\$25,010.00)</b>		<b>0%</b>
<b>31851 YIELD TAX</b>							
01-31851-620-018 YIELD TAX 2018	\$0.00	(\$110.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31851-620-019 YIELD TAX 2019	(\$10,000.00)	(\$26,207.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31851-620-020 YIELD TAX 2020	(\$10,000.00)	(\$7,286.00)	(\$10,000.00)	(\$10,000.00)	(\$8,821.00)	\$0.00	-100%
01-31851-620-021 YIELD TAX 2021	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00	(\$10,000.00)	0%
01-31851-620-022 YIELD TAX 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$10,000.00)	---
01-31851-650-018 YIELD TAX INTEREST 2018	\$0.00	(\$110.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>TOTAL 31851 YIELD TAX</b>	<b>(\$20,000.00)</b>	<b>(\$33,713.00)</b>	<b>(\$20,000.00)</b>	<b>(\$20,000.00)</b>	<b>(\$8,821.00)</b>		<b>0%</b>
<b>31860 PAYMENT IN LIEU OF TAXES</b>							
01-31860-000-000 OTHER TAXES-HCF/PILOT AGREEMENT	(\$90,000.00)	(\$109,874.00)	(\$94,582.00)	(\$94,582.00)	(\$54,838.00)	(\$95,000.00)	0%
<b>TOTAL 31860 PAYMENT IN LIEU OF TAXES</b>	<b>(\$90,000.00)</b>	<b>(\$109,874.00)</b>	<b>(\$94,582.00)</b>	<b>(\$94,582.00)</b>	<b>(\$54,838.00)</b>		<b>0%</b>
<b>31870 EXCAVATION TAX</b>							
01-31870-622-019 GRAVEL PIT EXCAVATION TAX 2019	\$0.00	(\$66.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31870-622-020 GRAVEL PIT EXCAVATION TAX 2020	(\$5,000.00)	(\$8,153.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31870-622-021 GRAVEL PIT EXCAVATION TAX 2021	\$0.00	\$0.00	(\$6,000.00)	(\$6,000.00)	\$0.00	\$0.00	-100%
01-31870-622-022 GRAVEL PIT EXCAVATION TAX 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$6,000.00)	---
01-31870-650-037 GRAVEL EXC. TAX INT. 2019	\$0.00	(\$114.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>TOTAL 31870 EXCAVATION TAX</b>	<b>(\$5,000.00)</b>	<b>(\$8,333.00)</b>	<b>(\$6,000.00)</b>	<b>(\$6,000.00)</b>	<b>\$0.00</b>		<b>0%</b>
<b>31900 INTEREST &amp; PENALTIES ON DELINQUENT TAXES</b>							
01-31900-670-009 PROP. TAX 2009 REDEEM INT&COSTS	(\$500.00)	(\$1,694.00)	\$0.00	\$0.00	(\$351.00)	\$0.00	---
01-31900-670-010 PROP. TAX 2010 REDEEM INT&COSTS	(\$1,200.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31900-670-011 PROP. TAX 2011 REDEEM INT&COSTS	(\$2,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31900-670-012 PROP. TAX 2012 REDEEM INT&COSTS	(\$2,500.00)	(\$785.00)	(\$500.00)	(\$500.00)	\$0.00	\$0.00	-100%
01-31900-670-013 PROP. TAX 2013 REDEEM INT & COSTS	(\$5,000.00)	(\$61.00)	(\$500.00)	(\$500.00)	(\$1,300.00)	\$0.00	-100%

Account Number / Description	2019 - 2020 BUDGET	2019 - 2020 ACTUAL	2020 - 2022 BUDGET	2020 - 2021 REVISED	2020 - 2021 YTD REVENUES	2021 - 2022 EST. REVENUES	% CHANGE 21 vs. 22
01-31900-670-014 PROP. TAX 2014 REDEEM INT & COSTS	(\$8,000.00)	(\$60.00)	(\$500.00)	(\$500.00)	\$0.00	\$0.00	-100%
01-31900-670-015 PROP. TAX 2015 REDEEM INT & COSTS	(\$12,000.00)	(\$2,487.00)	(\$2,000.00)	(\$2,000.00)	(\$55.00)	(\$500.00)	-75%
01-31900-670-016 PROP. TAX 2016 REDEEM INT & COSTS	(\$30,000.00)	\$0.00	(\$2,000.00)	(\$2,000.00)	\$0.00	(\$2,000.00)	0%
01-31900-670-017 PROP. TAX 2017 REDEEM INT & COSTS	(\$50,000.00)	(\$24,155.00)	(\$8,000.00)	(\$8,000.00)	(\$4,073.00)	(\$2,000.00)	-75%
01-31900-670-018 PROP. TAX 2018 REDEEM INT & COSTS	(\$5,000.00)	(\$10,853.00)	(\$20,000.00)	(\$20,000.00)	(\$6,620.00)	(\$10,000.00)	-50%
01-31900-670-019 PROP. TAX 2019 REDEEM INT & COSTS	(\$35,000.00)	(\$1,285.00)	(\$30,000.00)	(\$30,000.00)	(\$5,618.00)	(\$10,000.00)	-67%
01-31900-670-020 PROP. TAX 2020 REDEEM INT & COSTS	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00	(\$20,000.00)	100%
01-31900-730-016 PROPERTY TAX INTEREST 2016	\$0.00	(\$349.00)	\$0.00	\$0.00	(\$1,856.00)	\$0.00	---
01-31900-730-018 PROPERTY TAX INTEREST 2018	\$0.00	\$0.00	(\$10,000.00)	(\$10,000.00)	\$0.00	\$0.00	-100%
01-31900-730-019 PROPERTY TAX INTEREST 2019	\$0.00	(\$24,269.00)	(\$15,000.00)	(\$15,000.00)	\$0.00	(\$8,000.00)	-47%
01-31900-730-020 PROPERTY TAX INTEREST 2020	\$0.00	(\$16.00)	(\$500.00)	(\$500.00)	(\$5,192.00)	(\$12,000.00)	2300%
01-31900-730-021 PROPERTY TAX INTEREST 2021	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$500.00)	---
<b>TOTAL 31900 INTEREST &amp; PENALTIES ON DELINQUENT TAXES</b>	<b>(\$151,200.00)</b>	<b>(\$66,014.00)</b>	<b>(\$99,000.00)</b>	<b>(\$99,000.00)</b>	<b>(\$25,065.00)</b>		<b>-34%</b>
<b>31901 LAND USE INTEREST</b>							
01-31901-730-020 LAND USE INTEREST 2019	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31901-730-021 LAND USE INTEREST 2020	(\$100.00)	\$0.00	(\$100.00)	(\$100.00)	(\$321.00)	\$0.00	-100%
01-31901-730-022 LAND USE INTEREST 2021	\$0.00	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0%
01-31901-730-023 LAND USE INTEREST 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$100.00)	---
<b>TOTAL 31901 LAND USE INTEREST</b>	<b>(\$200.00)</b>	<b>\$0.00</b>	<b>(\$200.00)</b>	<b>(\$200.00)</b>	<b>(\$321.00)</b>		<b>0%</b>
<b>31902 YIELD TAX INTEREST</b>							
01-31902-650-019 YIELD TAX INTEREST 2019	(\$200.00)	(\$213.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31902-650-020 YIELD TAX INTEREST 2020	(\$200.00)	\$0.00	(\$200.00)	(\$200.00)	(\$19.00)	\$0.00	-100%
01-31902-650-021 YIELD TAX INTEREST 2021	\$0.00	\$0.00	(\$200.00)	(\$200.00)	\$0.00	(\$200.00)	0%
01-31902-650-022 YIELD TAX INTEREST 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$200.00)	---
<b>TOTAL 31902 YIELD TAX INTEREST</b>	<b>(\$400.00)</b>	<b>(\$213.00)</b>	<b>(\$400.00)</b>	<b>(\$400.00)</b>	<b>(\$19.00)</b>		<b>0%</b>
<b>31903 GRAVEL EXC. TAX INT.</b>							
01-31903-650-037 GRAVEL EXC. TAX INT. 2019	(\$200.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-31903-650-038 GRAVEL EXC. TAX INT. 2020	(\$200.00)	\$0.00	(\$200.00)	(\$200.00)	\$0.00	\$0.00	-100%
01-31903-650-039 GRAVEL EXC. TAX INT. 2021	\$0.00	\$0.00	(\$200.00)	(\$200.00)	\$0.00	(\$200.00)	0%
01-31903-650-040 GRAVEL EXC. TAX INT. 2022	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$200.00)	---
<b>TOTAL 31903 GRAVEL EXC. TAX INT.</b>	<b>(\$400.00)</b>	<b>\$0.00</b>	<b>(\$400.00)</b>	<b>(\$400.00)</b>	<b>\$0.00</b>		<b>0%</b>

Account Number / Description	2019 - 2020 BUDGET	2019 - 2020 ACTUAL	2020 - 2022 BUDGET	2020 - 2021 REVISED	2020 - 2021 YTD REVENUES	2021 - 2022 EST. REVENUES	% CHANGE 21 vs. 22
<b>31969 COBRA</b>							
01-31969-410-000 COBRA	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0%
<b>TOTAL 31969 COBRA</b>	<b>(\$500.00)</b>	<b>\$0.00</b>	<b>(\$500.00)</b>	<b>(\$500.00)</b>	<b>\$0.00</b>		<b>0%</b>
<b>32100 BUSINESS LICENSES &amp; PERMITS</b>							
01-32100-211-000 BUS. LIC.,PERMITS&FILING FEES	(\$1,000.00)	(\$924.00)	(\$1,000.00)	(\$1,000.00)	(\$950.00)	(\$900.00)	-10%
<b>TOTAL 32100 BUSINESS LICENSES &amp; PERMITS</b>	<b>(\$1,000.00)</b>	<b>(\$924.00)</b>	<b>(\$1,000.00)</b>	<b>(\$1,000.00)</b>	<b>(\$950.00)</b>		<b>-10%</b>
<b>32202 MOTOR VEHICLE PERMITS</b>							
01-32202-501-000 MOTOR VEHICLE PERMITS	(\$950,000.00)	(\$1,316,365.00)	(\$1,100,000.00)	(\$1,100,000.00)	(\$656,927.00)	(\$1,200,000.00)	9%
<b>TOTAL 32202 MOTOR VEHICLE PERMITS</b>	<b>(\$950,000.00)</b>	<b>(\$1,316,365.00)</b>	<b>(\$1,100,000.00)</b>	<b>(\$1,100,000.00)</b>	<b>(\$656,927.00)</b>		<b>9%</b>
<b>32301 BUILDING PERMITS</b>							
01-32301-000-000 SELECTMEN - BUILDING PERMITS	(\$10,000.00)	(\$38,951.00)	(\$30,000.00)	(\$30,000.00)	(\$27,443.00)	(\$30,000.00)	0%
<b>TOTAL 32301 BUILDING PERMITS</b>	<b>(\$10,000.00)</b>	<b>(\$38,951.00)</b>	<b>(\$30,000.00)</b>	<b>(\$30,000.00)</b>	<b>(\$27,443.00)</b>		<b>0%</b>
<b>32900 OTHER LICENSES, PERMITS &amp; FEES</b>							
01-32900-301-000 MARRIAGE LICENCES - REVENUE	(\$100.00)	(\$91.00)	(\$100.00)	(\$100.00)	\$175.00	(\$75.00)	-25%
01-32900-401-000 DOG LICENCES	(\$2,500.00)	(\$3,457.00)	(\$2,500.00)	(\$2,500.00)	\$272.00	(\$2,000.00)	-20%
01-32900-451-000 TOWN FACILITY STICKERS	(\$2,000.00)	(\$9,417.00)	(\$3,000.00)	(\$3,000.00)	(\$1,865.00)	(\$8,000.00)	167%
01-32900-601-000 TOWN CLERK - CERT COPIESUCC	(\$2,000.00)	(\$3,848.00)	(\$2,800.00)	(\$2,800.00)	(\$2,369.00)	(\$3,500.00)	25%
<b>TOTAL 32900 OTHER LICENSES, PERMITS &amp; FEES</b>	<b>(\$6,600.00)</b>	<b>(\$16,813.00)</b>	<b>(\$8,400.00)</b>	<b>(\$8,400.00)</b>	<b>(\$3,787.00)</b>		<b>62%</b>
<b>33110 COPS GRANT FEDERAL REIMB.</b>							
01-33110-000-014 2020 1ST RESPONDER STIPEND	\$0.00	(\$52,200.00)	\$0.00	\$0.00	\$52,200.00	\$0.00	---
01-33110-000-018 2020 CTCL ELECTON GRANT	\$0.00	\$0.00	\$0.00	\$0.00	(\$5,000.00)	\$0.00	---
<b>TOTAL 33110 COPS GRANT FEDERAL REIMB.</b>	<b>\$0.00</b>	<b>(\$52,200.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,200.00</b>		<b>---</b>
<b>33520 ROOMS &amp; MEALS TAXES</b>							
01-33520-000-000 ROOMS & MEALS TAXES	(\$285,203.00)	(\$287,504.00)	(\$287,504.00)	(\$287,504.00)	(\$287,626.00)	(\$287,504.00)	0%
<b>TOTAL 33520 ROOMS &amp; MEALS TAXES</b>	<b>(\$285,203.00)</b>	<b>(\$287,504.00)</b>	<b>(\$287,504.00)</b>	<b>(\$287,504.00)</b>	<b>(\$287,626.00)</b>		<b>0%</b>

Account Number / Description	2019 - 2020 BUDGET	2019 - 2020 ACTUAL	2020 - 2022 BUDGET	2020 - 2021 REVISED	2020 - 2021 YTD	2021 - 2022 EST.	% CHANGE 21 vs. 22
<b>33530 HIGHWAY - BLOCK GRANT</b>							
01-33530-000-000 HIGHWAY - BLOCK GRANT	(\$181,236.00)	(\$184,588.00)	(\$184,608.00)	(\$184,608.00)	(\$105,247.00)	(\$175,000.00)	-5%
01-33530-000-002 2019 MUNICIPAL AID	\$0.00	(\$14,825.00)	(\$64,649.00)	(\$64,649.00)	\$7,274.00	\$0.00	-100%
<b>TOTAL 33530 HIGHWAY - BLOCK GRANT</b>	<b>(\$181,236.00)</b>	<b>(\$199,413.00)</b>	<b>(\$249,257.00)</b>	<b>(\$249,257.00)</b>	<b>(\$97,973.00)</b>		<b>-30%</b>
<b>33560 REIMB. STATE-FED. FOREST LAND</b>							
01-33560-000-000 REIMB. STATE-FED. FOREST LAND	(\$500.00)	(\$528.00)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0%
<b>TOTAL 33560 REIMB. STATE-FED. FOREST LAND</b>	<b>(\$500.00)</b>	<b>(\$528.00)</b>	<b>(\$500.00)</b>	<b>(\$500.00)</b>	<b>\$0.00</b>		<b>0%</b>
<b>33599 OTHER</b>							
01-33599-000-001 REIMB. FOR FOREST FIRES	(\$500.00)	\$0.00	(\$500.00)	(\$500.00)	(\$668.00)	(\$500.00)	0%
<b>TOTAL 33599 OTHER</b>	<b>(\$500.00)</b>	<b>\$0.00</b>	<b>(\$500.00)</b>	<b>(\$500.00)</b>	<b>(\$668.00)</b>		<b>0%</b>
<b>34011 INCOME FROM DEPARTMENTS</b>							
01-34011-000-010 GILMANTON SNOW PLOWING	(\$2,750.00)	(\$7,500.00)	(\$7,500.00)	(\$7,500.00)	\$0.00	(\$7,500.00)	0%
01-34011-000-011 BAD CHECKS	(\$500.00)	(\$2,434.00)	(\$500.00)	(\$500.00)	(\$70.00)	(\$2,000.00)	300%
01-34011-200-015 SUMMER RECREATION	(\$100.00)	\$0.00	\$0.00	\$0.00	(\$275.00)	\$0.00	---
01-34011-200-016 RECREATION DEPT SPEC EVENTS	(\$3,000.00)	\$0.00	\$0.00	\$0.00	(\$380.00)	\$0.00	---
01-34011-301-001 SELECTMEN - DEPT. INCOME	(\$500.00)	(\$343.00)	(\$400.00)	(\$400.00)	(\$65.00)	(\$300.00)	-25%
01-34011-301-002 ENGINEERING FEE REIMB.	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-34011-302-002 ZBA - DEPARTMENT INCOME	(\$3,000.00)	(\$2,141.00)	(\$3,500.00)	(\$3,500.00)	(\$1,383.00)	(\$2,000.00)	-43%
01-34011-303-003 PLANNING BD - DEPT. INCOME	(\$8,000.00)	(\$7,538.00)	(\$2,000.00)	(\$2,000.00)	(\$7,877.00)	(\$6,000.00)	200%
01-34011-304-004 PD - DEPT. INCOME	(\$1,500.00)	(\$2,869.00)	(\$1,300.00)	(\$1,300.00)	(\$710.00)	(\$2,000.00)	54%
01-34011-502-001 JUNKYARD PERMITS	(\$75.00)	(\$75.00)	(\$75.00)	(\$75.00)	(\$50.00)	(\$50.00)	-33%
01-34011-603-000 COMM. REFUSE HAULER APPLICATIONS	(\$875.00)	(\$875.00)	(\$1,000.00)	(\$1,000.00)	(\$125.00)	(\$1,000.00)	0%
<b>TOTAL 34011 INCOME FROM DEPARTMENTS</b>	<b>(\$20,400.00)</b>	<b>(\$23,775.00)</b>	<b>(\$16,275.00)</b>	<b>(\$16,275.00)</b>	<b>(\$10,935.00)</b>		<b>28%</b>
<b>34043 LANDFILL - SEPTAGE</b>							
01-34043-000-000 LANDFILL - SEPTAGE	(\$10,000.00)	(\$10,123.00)	(\$14,000.00)	(\$14,000.00)	(\$2,907.00)	(\$5,000.00)	-64%
01-34043-000-001 LANDFILL - TIRES	(\$2,000.00)	(\$3,255.00)	(\$2,000.00)	(\$2,000.00)	(\$337.00)	(\$3,000.00)	50%
01-34043-000-002 LANDFILL-CAST IRON	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-34043-000-003 LANDFILL-OIL	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-34043-000-004 LANDFILL-ALUMINUM	(\$4,000.00)	(\$6,471.00)	\$0.00	\$0.00	(\$5,587.00)	(\$5,000.00)	---
01-34043-000-005 LANDFILL-BATTERIES	(\$800.00)	(\$1,067.00)	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0%
01-34043-000-006 RECYCLING - METAL	(\$10,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---

Account Number / Description	2019 - 2020 BUDGET	2019 - 2020 ACTUAL	2020 - 2022 BUDGET	2020 - 2021 REVISED	2020 - 2021 YTD	2021 - 2022 EST.	% CHANGE 21 vs. 22
01-34043-000-007 RECYCLING-IRON	(\$12,000.00)	(\$11,115.00)	(\$18,000.00)	(\$18,000.00)	(\$7,042.00)	(\$10,000.00)	-44%
01-34043-000-008 LANDFILL-WHITE GOODS	(\$2,000.00)	(\$3,408.00)	(\$3,000.00)	(\$3,000.00)	(\$481.00)	(\$3,000.00)	0%
01-34043-000-009 LANDFILL-FLUORESCENT BULBS	(\$500.00)	(\$349.00)	(\$300.00)	(\$300.00)	(\$253.00)	(\$300.00)	0%
01-34043-000-010 LANDFILL - ELECTRONICS	(\$2,000.00)	(\$2,418.00)	(\$500.00)	(\$500.00)	(\$2,205.00)	(\$1,000.00)	100%
01-34043-000-011 LANDFILL-MISCELLANEOUS	(\$500.00)	\$332.00	(\$100.00)	(\$100.00)	\$284.00	\$0.00	-100%
01-34043-000-012 LANDFILL - BLDG. DEMOL.	(\$20,000.00)	(\$30,894.00)	(\$24,000.00)	(\$24,000.00)	(\$28,144.00)	(\$25,000.00)	4%
01-34043-000-015 RECYCLING-GLASS-PLASTIC	(\$2,000.00)	\$674.00	(\$1,500.00)	(\$1,500.00)	\$598.00	\$0.00	-100%
01-34043-001-008 RECYCLING-CARDBOARD/PAPER	(\$15,000.00)	(\$5,163.00)	(\$5,000.00)	(\$5,000.00)	(\$3,552.00)	(\$5,000.00)	0%
01-34043-001-009 RECYCLING - CREDIT FROM CO-OP	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>TOTAL 34043 LANDFILL - SEPTAGE</b>	<b>(\$81,100.00)</b>	<b>(\$73,257.00)</b>	<b>(\$68,900.00)</b>	<b>(\$68,900.00)</b>	<b>(\$49,626.00)</b>		<b>-16%</b>
<b>34090 OTHER CHARGES</b>							
01-34090-000-008 COMMERCIAL HAULER TONNAGE FEES	(\$60,000.00)	(\$71,171.00)	(\$50,000.00)	(\$50,000.00)	(\$23,943.00)	(\$60,000.00)	20%
01-34090-100-005 FIRE SPECIAL EVENTS	(\$50,000.00)	(\$32,374.00)	(\$35,000.00)	(\$35,000.00)	(\$15,766.00)	(\$32,000.00)	-9%
01-34090-211-004 POLICE SPECIAL EVENTS	(\$270,000.00)	(\$151,913.00)	(\$200,000.00)	(\$200,000.00)	(\$44,930.00)	(\$150,000.00)	-25%
01-34090-211-005 POLICE WITNESS FEES	(\$500.00)	(\$60.00)	(\$75.00)	(\$75.00)	(\$563.00)	(\$60.00)	-20%
01-34090-211-006 AMBULANCE SERVICE REVENUE	(\$170,000.00)	(\$215,369.00)	(\$200,000.00)	(\$200,000.00)	(\$89,869.00)	(\$200,000.00)	0%
<b>TOTAL 34090 OTHER CHARGES</b>	<b>(\$550,500.00)</b>	<b>(\$470,887.00)</b>	<b>(\$485,075.00)</b>	<b>(\$485,075.00)</b>	<b>(\$175,071.00)</b>		<b>-9%</b>
<b>35011 SALE OF TOWN PROPERTY</b>							
01-35011-121-000 SALE OF TOWN PROPERTY	(\$5,000.00)	(\$18,336.00)	(\$10,000.00)	(\$10,000.00)	(\$3,150.00)	(\$10,000.00)	0%
01-35011-121-001 RENTAL OF TOWN PROPERTY	(\$1,000.00)	(\$2,735.00)	(\$1,200.00)	(\$1,200.00)	(\$100.00)	(\$2,000.00)	67%
01-35011-121-002 CEMETERY PERPETUAL CARE	\$0.00	\$600.00	(\$200.00)	(\$200.00)	(\$750.00)	\$0.00	-100%
01-35011-121-003 SALE OF CEMETERY LOTS	(\$400.00)	(\$200.00)	(\$400.00)	(\$400.00)	(\$200.00)	(\$200.00)	-50%
<b>TOTAL 35011 SALE OF TOWN PROPERTY</b>	<b>(\$6,400.00)</b>	<b>(\$20,671.00)</b>	<b>(\$11,800.00)</b>	<b>(\$11,800.00)</b>	<b>(\$4,200.00)</b>		<b>3%</b>
<b>35020 INTEREST ON DEP.-TREASURER</b>							
01-35020-000-000 INTEREST ON DEP.-TREASURER	(\$10,000.00)	(\$49,146.00)	(\$18,000.00)	(\$18,000.00)	(\$3,638.00)	(\$30,000.00)	67%
<b>TOTAL 35020 INTEREST ON DEP.-TREASURER</b>	<b>(\$10,000.00)</b>	<b>(\$49,146.00)</b>	<b>(\$18,000.00)</b>	<b>(\$18,000.00)</b>	<b>(\$3,638.00)</b>		<b>67%</b>

Account Number / Description	2019 - 2020 BUDGET 7/1/2019 - 6/30/2020	2019 - 2020 ACTUAL 7/1/2019 - 6/30/2020	2020 - 2022 BUDGET 7/1/2020 - 6/30/2021	2020 - 2021 REVISED 7/1/2020 - 6/30/2021	2020 - 2021 YTD REVENUES 7/1/2020 - 6/30/2021	2021 - 2022 EST. REVENUES 7/1/2021 - 6/30/2022	% CHANGE 21 vs. 22
<b>35040 FINES &amp; VIOLATIONS</b>							
01-35040-000-000 PARKING FINES	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
01-35040-000-001 DOG ORDINANCE VIOLATIONS	(\$100.00)	(\$50.00)	(\$50.00)	(\$50.00)	(\$100.00)	(\$50.00)	0%
01-35040-000-002 TOWN ORDINANCE VIOLATIONS	(\$500.00)	(\$324.00)	(\$100.00)	(\$100.00)	\$0.00	(\$300.00)	200%
<b>TOTAL 35040 FINES &amp; VIOLATIONS</b>	<b>(\$700.00)</b>	<b>(\$374.00)</b>	<b>(\$150.00)</b>	<b>(\$150.00)</b>	<b>(\$100.00)</b>		<b>133%</b>
<b>35060 INSURANCE DAMAGE REIMB.</b>							
01-35060-401-000 INSURANCE REIMB & PAYMENT	(\$20,000.00)	(\$33,799.00)	(\$20,000.00)	(\$20,000.00)	(\$36,981.00)	(\$35,000.00)	75%
01-35060-851-000 NHMA INSURANCE DIVIDEND	(\$100.00)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>TOTAL 35060 INSURANCE DAMAGE REIMB.</b>	<b>(\$20,100.00)</b>	<b>(\$33,799.00)</b>	<b>(\$20,000.00)</b>	<b>(\$20,000.00)</b>	<b>(\$36,981.00)</b>		<b>75%</b>
<b>35091 OTHER</b>							
01-35091-000-001 WELFARE - REIMBURSEMENT	(\$500.00)	\$0.00	(\$100.00)	(\$100.00)	\$0.00	(\$100.00)	0%
01-35091-000-002 OTHER REVENUE-LOCAL SOURCES	(\$2,000.00)	(\$2,544.00)	(\$1,500.00)	(\$1,500.00)	(\$374.00)	(\$1,500.00)	0%
01-35091-000-003 AGRICULTURAL COMMISSION	\$0.00	\$0.00	(\$500.00)	(\$500.00)	\$0.00	(\$500.00)	0%
01-35091-000-004 OTHER REVENUE - GOVT. SOURCES	(\$200.00)	(\$236.00)	(\$150.00)	(\$150.00)	\$0.00	(\$150.00)	0%
01-35091-651-001 SALE-VOTER CHECKLIST/POSTAGE	(\$100.00)	(\$311.00)	(\$200.00)	(\$200.00)	(\$169.00)	(\$200.00)	0%
<b>TOTAL 35091 OTHER</b>	<b>(\$2,800.00)</b>	<b>(\$3,091.00)</b>	<b>(\$2,450.00)</b>	<b>(\$2,450.00)</b>	<b>(\$543.00)</b>		<b>0%</b>
<b>39150 WITHDRAWALS FROM CRF - FIRE</b>							
01-39150-000-002 WITHDRAWAL FROM CRF - HIGHWAY DEPT.	\$0.00	(\$127,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-39150-000-007 WITHDRAWAL CRF HWY EQUIP	\$0.00	(\$182,000.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
01-39150-000-012 WITHDRAWAL CRF-AMBULANCE/RESC	\$0.00	(\$278,348.00)	\$0.00	\$0.00	\$0.00	\$0.00	---
<b>TOTAL 39150 WITHDRAWALS FROM CRF- FIRE</b>	<b>\$0.00</b>	<b>(\$587,348.00)</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>		<b>---</b>
<b>TOTAL 01 GENERAL FUND</b>	<b>(\$2,404,739.00)</b>	<b>(\$3,413,063.00)</b>	<b>(\$2,530,893.00)</b>	<b>(\$2,530,893.00)</b>	<b>(\$1,423,342.00)</b>		<b>-1%</b>
<b>GRAND TOTAL</b>	<b>(\$2,404,739.00)</b>	<b>(\$3,413,063.00)</b>	<b>(\$2,530,893.00)</b>	<b>(\$2,530,893.00)</b>	<b>(\$1,423,342.00)</b>		<b>-1%</b>

# Town Meeting Minutes 2020

## Town Meeting Minutes for March 10, 2020 First Session and June 20, 2020 Second Session.

Articles 1–2 were held by ballot vote on Tuesday, March 10, 2020; the polls were opened at 8:00AM and closed at 7:00PM at Loudon Fire Station, 8 Cooper Street by Moderator Sharon Drake.

Howard Pearl & Lisa Radcliffe, being a registered voters in the Town of Loudon were called over to check the ballot box to verify it was empty.

The Loudon Officer for the day was Sgt. Robert Ackersstrom.

The Assistant Moderator was Howard Pearl and Janice Morin, Ballot Clerks were Deanna Leonard, Lucy Gordon, Lisa Radcliffe, and Deb Foss. The Supervisors of the Checklist were Francine Clave, Marge Schoonmaker, and Lynn Riel.

Town Clerk Wendy Young and Deputy Town Clerk Jaimie Gareau.

The results are as follows: The total number of Votes cast was 603 with 5 being Absentee Ballots.

### Selectmen

*Vote for not more than one. 3 year term.*

Collin Grinnell.....55

Jeffrey S. Leonard .....218

**Jeffrey C. Miller .....323**

### Moderator

*Vote for not more than one. 2 year term.*

**Howard Pearl.....528**

### Tax Collector

*Vote for not more than one. 3 year term.*

**Helen McNeil .....586**

### Treasurer

*Vote for not more than one. 3 year term.*

**Melanie Kiley .....552**

### Library Trustee

*Vote for not more than one. 3 year term.*

**Lee Ann Childress .....529**

### Trustee of Trust Fund

*Vote for not more than one. 3 year term.*

**Leanne Blanchette .....40**

### Planning Board

*Vote for not more than two. 3 year term.*

**Danielle Bosco .....400**

**Katherine Phelps .....458**

### Zoning Board

*Vote for not more than two. 3 year term.*

**Charles Aznive .....449**

**Todd M. Phelps .....436**

## ARTICLE 1:

To choose all necessary Town Officers for the year ensuing.

## ARTICLE 2: Zoning Amendments

**ZONING AMENDMENT 2020-1.** Are you in favor of adoption of Amendment 2020-1 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

*Add 208.10: A commercial solar farm may be allowed by special exception and with a site plan review.*

**YES 427 NO 147**

**ZONING AMENDMENT 2020-2.** Are you in favor of adoption of Amendment 2020-2 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

*Add to Appendix — Definitions — Junkyards: As defined by NH RSA 236:112?*

**YES 374 NO 176**

**ZONING AMENDMENT 2020-3.** Are you in favor of adoption of Amendment 2020-3 proposed and recommended by the Planning Board for the Loudon Zoning Ordinance as follows:

*Add 508:B.8— Fire Cistern Construction shall be completed and accepted by the Town prior to the issuance of a building permit (NFPA 1-16.4.3.1.3)?*

**YES 368 NO 192**

## Second Session

### Saturday, June 20, 2020

Moderator Sharon Drake opened the second session of Town Meeting at 9:00 a.m. on Saturday, June 20, 2020 at the Loudon Elementary School.

In attendance were the Town Board of Selectmen: Chairman Stanley Prescott, Selectman Roger Maxfield, Selectman Jeffrey Miller. As well as Town Clerk Wendy Young, Deputy Town Clerk Jaimie Gareau, Supervisors of the Checklist: Marjorie Schoonmaker, Lynne Riel and Asst. Supervisor Ashley Simonds, Ballot Clerks: Delena Leonard, Lucy Gordon, and Kerry Drake. Loudon PD was also present.

Approximately 172 voters were also in attendance. Pledge of Allegiance was led by the Moderator.

After the Pledge of Allegiance the Moderator proceeded to read the results of Articles 1 and 2 as well as reviewing basic rules for the meeting.

## ARTICLE 3: To purchase a Dump Truck

To see if the Town will vote to raise and appropriate the sum of \$190,000 for the purchase of a dump truck with plows and sander, with \$104,000 to be withdrawn from the Highway Department Capital Reserve Fund. Further, to name the

Selectmen as agents to expend from said fund. The balance of \$86,000 to be raised by taxes. The Selectmen recommend this article. (*Majority vote required*). *Estimated Tax Impact – \$0.150 per 1000*

*Moved by: Selectman Miller. Seconded by: Chairman Prescott*

Moderator opened the floor for questions.

Lisa Laughlin 185 Old Shaker Road, please advise the tax impact after each article.

Selectman Miller agreed.

MaryAnn Steele, 637 Lower Ridge Rd, with all that is currently going on could this be moved until next year? Also, with amount we are being asked to raise if all articles pass is \$6,360,000. How is that going to affect our tax rate?

Selectman Miller, advised should everything pass tax impact 2.23 per thousand, which is just an estimate because the tax rate changes. In the past 10 years we have gone to DRA and got tax rate differences for town, county, local, school, state in 2010 (19.16) and 2019 (22.98). In 2018 (22.06), 2019 (22.96), revenue to date is 2.4 million. So many different factors are involved in coming up with these rates. Last year was less than estimated.

Doug Proulx, 40 Iris Lane, how does current rate compare in the past couple of years? Selectman Miller advised estimated revenues were established back in March, to date at \$2,402,819, last year \$2,611,627. Previous year \$3,000,000. Mike Jakubowski, 39 Hardy Road, do these estimated revenues consider where we are now with potential recession Covid 19 etc.... Selectman Miller, we of course had no idea this was going to happen back when these articles were created. The estimates I gave were from March 2020. We have no way to determine at this time only DRA can help. Jim O'Neal, 63 Oak Hill Drive, what assumptions went into this figure, with regard to Rooms & Meals taxes? Selectman Miller, these are just estimates. Rooms and Meals taxes from last year were \$285,202, this year \$287,503, we can't estimate next year. Peter Pitman agrees with MaryAnn Steele that this can wait until next year and can we please move the question. Lisa Laughlin wants to hear from the Dept. Head as to why they need a new dump truck? Selectman Miller advised please take a note that this is not March, these articles were created back then before the current issues with Covid. Russ Pearl, Road Agent advised that they wanted to try to upgrade the fleet, most trucks are incredibly old. Just looking to improve what they must work with for our roads, etc. Dealership advised they would hold the price for the rest of this year, but price will increase next year.

Seeing no further questions, Vote ensued.

**YES 58 NO 67 Article #3 DID NOT PASS**

#### **ARTICLE 4: To shim & overlay School Street**

To see if the Town will vote to raise and appropriate the sum of \$318,000 for the purpose of shimming and overlaying School Street and authorize the withdrawal of \$125,000 from the Roadway Improvement Expendable Trust Fund created for that purpose. The balance of \$193,000 to be raised by

taxes. The Selectmen recommend this article. (*Majority vote required*). *Estimated Tax Impact – \$0.338 per 1000*

*Moved by: Chairman Prescott. Seconded by: Selectman Maxfield*

Moderator opened the floor for questions.

Craig Benner, 98 Rt. 106, No, can more money be taken out of Capital Reserve to reduce the tax impact? How much is in there now?

Chairman Prescott advised the current amount in Capital Reserve Highway is \$126,675.44. Karen Towle 7218 School Street, how far are they going to pave? Will it be Village Road to Concord line? Russ Pearl, Road Agent advised the quote included 2.53 miles, Village Road to Hoit Road. Karen Towle asked how much is not being paved? Russ Pearl, Road Agent advised the entire road will be getting done. Melanie Kiley, 257 Rt 129, advised the math between article 3 & 4 appears incorrect? Selectman Miller advised that when this was figured out DRA gave us the estimated valuation of the town which was .5 per 30,000, needs to be raised. Lisa Laughlin — Just confirmed and clarified the amounts from Articles 3 & 4. David Steele, Lower Ridge Road, when was last time School Street was done? Chairman Prescott advised he believes possibly 10 years ago.

Seeing no further questions. Vote ensued.

**YES 66 NO 53 Article #4 PASSED AS READ**

#### **ARTICLE 5: To reclaim and pave Flagg Road**

To see if the Town will vote to raise and appropriate the sum of \$122,235 for the purpose of reclaiming and paving the existing paved portion of Flagg Road with said funds to be raised by taxes. The Selectmen recommend this article. (*Majority vote required*). *Estimated Tax Impact – \$0.214 per 1000*

*Moved by: Selectman Maxfield. Seconded by: Selectman Miller*

Moderator opened the floor for questions.

Seeing no questions. Vote ensued.

**YES 48 NO 67 Article #5 DID NOT PASS**

#### **ARTICLE 6: Digital Tax Map Data Conversion & GIS Development**

To see if the Town will vote to raise and appropriate the sum of \$32,000 for Digital Tax Map Data Conversion and GIS Development with said funds to be raised by taxes. The Selectmen recommend this article. (*Majority vote required*). *Estimated Tax Impact – \$0.056 per 1000*

*Moved by: Selectman Miller. Seconded by: Chairman Prescott*

Moderator opened the floor for questions.

MaryAnn Steele — Is this something that really needs to be done this year?

Selectman Miller, I cannot really answer that since this was created back in March, however, it will enhance the tax maps in our system, so that people can access these online and using a smartphone, it will help us as a town be more effi-

cient. Selectman Miller read a description with more detail. Barbara Burr, 613 Rt 129, Is it a yearly cost to have this or is it a one-time cost? Chairman Prescott advised it would be primarily a one-time cost. Total cost @\$5,000 Stephanie O'Hare, 474 Rt 106, as a GIS student this will be a wonderful addition to our town, highly recommend. Alvin See, 64 Plateau Ridge Road, you indicated that more could be added in later years, what are some of the other options? Chairman Prescott advised we would not be adding anything to it. Everything will be added when it is done. Will help town office people with helping residents, realtors, etc. Lindsay Goley, 79 So Village Road, works in the town office and spoke with these people personally and if there were gas lines etc. ever added to the town, they can update and add that to the system as needed. Larry Carusso, 94 Chichester Road, this sounds wonderful, however, this sounds like more of a want than a need, maybe we could look at this again next year when things quiet down a little. Selectman Miller advised that they completely understand and please remember this was all done prior to the current situation.

Seeing no further questions. Vote ensued.

**YES 76 NO 42 Article #6 PASSED AS READ**

#### **ARTICLE 7: Bridge Engineering**

To see if the Town will vote to raise and appropriate the sum of \$50,000 for the purpose of bridge engineering and authorize the withdrawal of \$50,000 from the Bridge Capital Reserve Fund created for that purpose. Further to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article. *(Majority vote required). Estimated tax Impact – none*

*Moved by: Chairman Prescott. Seconded by: Selectman Maxfield*

Moderator opened the floor for questions.

David Steele, what exactly are we talking about with this?

Chairman Prescott advised we are planning to look at some bridges that need repair, such as guard rails, etc. Russ Pearl, Road Agent, advised last year we swept and cleaned off some of the bridges and found guard rails hanging with quite a lot of other issues that need to be addressed to keep them safe. Doug Proulx, wondered why this is claiming no tax impact, but on article 18 we are being asked to accept \$40,000 to be put back in, so isn't there an impact? Selectman Miller, we realize that it appears that way, but the reality is we would ask for funds in Capital Reserve anyway, because maintenance is always needed. The money is currently there and that is what we are hoping to use to make the improvements in our bridges. David Goley, 79 So Village Road, advised that it appears this is done every year, so it really is not an issue. Karen Towle, are you going to guarantee that all the bridges will be fixed, not closed off? Selectman Miller, yes, the plan is to fix and maintain, not to close. Russ Pearl, Road Agent, the bridges are inspected by NH DOT and they need to be repaired.

Moderator seeing no further questions. Vote ensued.

**YES 95 NO 23 Article #7 PASSED AS READ**

*Peter Pittman made a motion to restrict reconsideration of Articles 3-7. Seconded by Dustin Bowles. Unanimously Passed.*

#### **ARTICLE 8: To purchase a Fire Engine**

To see if the Town will vote to raise and appropriate the sum of \$600,000 for the purpose of a Fire Engine and equipment, with said funds to be withdrawn from the Fire Department Expendable Trust Fund. The Selectmen recommend this article. *(Majority vote required). Estimated Tax Impact – none.*

*Moved by: Selectman Maxfield. Seconded by: Selectman Miller*

Selectman Maxfield advised that the cost for the Fire Truck is already available in the Capital Reserve Fund. This is a truck that will be replacing 2 fire trucks: a 1996 and a 2002.

Moderator opened the floor to questions. Mike Moffett, 144 Greenview Drive, what will be happening to the 2 old trucks? Fire Chief Blanchette, stated that 4 people in town have recently advised that their homeowner insurance is going up. Some of this is based on ISO ratings of Town of Loudon. Factors include age of equipment and ability of the equipment, we also do not have municipal pressurized water system we use fire ponds and rivers. Using pond water, river water it does put a lot of wear and tear on these vehicles. These older vehicles require a lot of maintenance which costs money as well. The 2013 engine, which is one of our newest trucks just had to have its pump worked on due to this wear and tear. Susan Brocious, 76 Oak Hill Drive, what about the answer to the last question regarding what will be done with the 2 old trucks? Fire Chief Blanchette, advised we cannot do anything with the older 2 until we can replace them with the new truck. It takes a year or more to get a new truck. We would probably put them out to a broker to see what we can do to get them sold. Andrew Proulx, 105 Lesmerises Road, money will deplete the current fund, what is the 3–5 year plan for the FD. Fire Chief Blanchette advised \$337,000 in the fund currently. We are looking for other expenditures over that time frame of approx \$110,000 to 120,000 over the next several years. Roy Merrill, River Road, I agree with the new trucks but perhaps it would be better to wait. Due to this covid situation it would be best to wait until next year.

Susan Brocious, regarding Insurance being increased, I don't see in my insurance what the Chief is talking about. Fire Chief Blanchette advised that it could have to do with your location in Town which would affect the insurance rates. If your home is close to the fire house or a water supply, etc.

Motion was made to move this question and was seconded. Vote ensued.

**YES 68 NO 53 Article #8 PASSED AS READ**

## **ARTICLE 9: Fire Dept. Command Vehicle**

To see if the Town will vote to raise and appropriate the sum of \$60,000 for the purchase of a Fire Department Command Vehicle and equipment with funds to be withdrawn from the Fire Department Expendable Trust Fund created for that purpose. *The Selectmen recommend this article. (Majority vote required). Estimated Tax Impact – none.*

*Moved by: Selectman Miller, Seconded by: Chairman Prescott.*

Jeff Leonard, 68 Coaster Road, the Selectmen just approved \$215,000 from the Capital Reserve Fund to purchase SCBA's, now that that money is depleted, how do we have money for this?

Selectman Miller, this is jumping forward to the next article, however, the SCBA's have expiration dates on them. An emergency action had to be made in order to get new ones before the end of June. It would have been voted on in March. Approximately 2 weeks ago it was necessary to make the emergency decision. This decision is of course contingent upon town meeting.

Moderator seeing no further questions. Vote ensued.

**YES 49 NO 69 Article #9 DID NOT PASS**

## **ARTICLE 10: Purchase of SCBA's**

To see if the Town will vote to raise and appropriate the sum of \$215,000 for the purchase of Self-Contained Breathing Apparatus, with \$185,000 to be withdrawn from the Self-Contained Breathing Apparatus Capital Reserve Fund. Further, to name the Selectmen as agents to expend from said fund. The balance of \$30,000 to be raised by taxes. The Selectmen recommend this article. *(Majority vote required). Estimated Tax Impact – \$0.052 per 1000.*

*Moved by: Chairman Prescott. Seconded by: Selectman Maxfield.*

Moderator opened the floor for questions.

David Steele, 637 Lower Ridge Rd., how many packs does this include? Could Selectman Miller please explain the emergency fund that was expended?

Selectman Miller advised that the expiration date on the current gear was coming up very quickly and since we could not have our March meeting, we had to make an emergency decision. It is a tremendous liability to use expired equipment. Fire Dept Equipment fund was set up for exactly what it was used for, but again this is still contingent upon the vote. Fire Chief Blanchette, advised currently we have 27 air packs and we are looking to reduce to 22 for a cost savings to the town based on the elimination of one of the current fire trucks. Moderator re-asked how many packs and how much per pack? Fire Chief Blanchette advised \$7400 dollars each, but there are additional mandatory accessory items that are needed along with the air packs, etc. and this was the lowest bid. Barbara Burr, 613 Rt. 129, could we just take money from the article that was just voted down to put toward this, so that it would not add to taxes, can we amend the article? Moderator advised that she could make a change to the arti-

cle, but would need a written motion and have 5 signatures. Selectman Miller advised that even though an article is voted down we are not able to take from that fund to put toward another article. We cannot co-mingle Reserve Funds. Alvin See, 64 Plateau Ridge, how long do these SCBA's tend to last? Fire Chief Blanchette advised 15 years is the normal life expectancy of these items. If you look further, you will see that this town has funded \$30,000 into the Capital Reserve Fund specifically for the purchase of these air packs for several years now. Jeff Leonard, I attended the budget hearing and asked specifically if we could take the \$30,000 out of Apparatus and Equipment Fund and I was told no. At the Selectmen's meeting 2 weeks ago you approved \$215,000 out of that same fund, what changed? If this does not pass, how is this going to be paid for? Selectman Miller advised Funds are not being co-mingled, money was being taken from FD Equipment Expendable Trust Fund, which the Selectmen have the authority to do. Jeff Leonard said the money was supposed to be taken from the SCBA Fund? Very confused about this, why was I told this money was coming out of the Apparatus and Equipment Fund and now it is different, please explain? Selectman Miller advised that the money was to come out of the FD Equipment Fund. Jeff Leonard then asked how much is in that fund? Selectman Miller advised that there is \$742,433. Jeff Leonard stated this is the Apparatus and Equipment Fund? Selectman Miller advised no it is the FD Equipment Fund. Jeff Leonard asked if that is the case where does the Apparatus money come out of? Selectman Miller probably that same line. Jeff Leonard said that perhaps we are not being given the whole truth. Selectman Miller felt he answered the question properly. Moderator asked if anyone else had a question. Greg Benner, 98 Route 106, No., as a Fireman by trade I support this article and the need for this equipment. Bottom line money has been saved for a long time for this equipment and it is especially important to the people that use the equipment and the people in town being helped. Rodney Phillips, 143 Clough Hill Road, wondering why at the emergency meeting the Funds were not taken from the SCBA Fund but instead taken out of the FD Equipment Fund? Selectman Miller advised that it was because there were not enough funds in it at that time. \$215,000 was from SCBA Fund and \$185,000 from the other Fund. Rodney Phillips, I understand, but I do not feel more money should come out of the taxpayer pockets. Lindsay Goley would very much like to see the Firefighters that may be coming to save my child from a fire having the kind of equipment they need. It sounds like there is some personal stuff going on and perhaps we should focus more on the need for this equipment.

A motion was made to move the question. Vote ensued.

**YES 98 NO 10 Article #10 PASSED AS READ**

## **ARTICLE 11: Exhaust System for Station 2**

To see if the Town will vote to raise and appropriate the sum of \$30,642 for the purchase and installation of an Air Flow Exhaust Removal System at Fire Station 2, with funds to be raised by taxes. The Selectmen recommend this article.

(Majority vote required). *Estimated Tax Impact – \$0.053 per 1000.*

Moved by: Selectman Maxfield. Seconded by: Selectman Miller.

Moderator opened the floor for questions.

Seeing no questions. Vote ensued.

**YES 40 NO 79 Article #11 DID NOT PASS**

*Peter Pittman made a motion to restrict reconsideration of Articles 8,9,10 & 11. Seconded by Dustin Bowles*

*Voted on and approved.*

#### **ARTICLE 12: Purchase Conservation Easement**

To see if the Town will vote to raise and appropriate the sum of \$90,000 for the purpose of purchasing a conservation easement from Loudon Ridge Properties, LLC (a.k.a. Pearl and Sons Farm). This property is 279+/- acres of farmland and forestland located at 409 Loudon Ridge Road. Funds to be withdrawn from the Conservation Commission Expendable Trust Fund. Further, to name the Selectmen as agents to expend from said fund. This special article is a special warrant article per RSA 32:3 VI(d) and RSA 32:7 V. The Selectmen recommend this article. *(Majority vote required). Estimated Tax Impact – none.*

*Moved by: Selectman Miller. Seconded by: Chairman Prescott*

Moderator opened the floor for questions.

Julie Robinson, 51 Lovejoy Road, Chairperson of the Conservation Commission, explained the article in more detail spoke very highly of this article. These 280 acres of agricultural land will be able to be used for Pedestrian and Hunting use and exceptionally good for Loudon.

Lisa Laughlin spoke in agreement with this article. Tom Moore, what Tax Map and Lot number are we speaking about? Howard Pearl advised Map 45 Lot 00123.

Moderator seeing no further questions, vote ensued.

**Article #12 UNANIMOUSLY PASSED AS READ**

#### **ARTICLE 13: FD Communications**

To see if the Town will vote to establish a Fire Department Capital Reserve Fund for Communications under the provisions of RSA 35:1 and to raise and appropriate the sum of \$60,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article. *(Majority vote required). Estimated Tax Impact – \$0.105 per 1000.*

*Moved by: Chairman Prescott. Seconded by: Selectman Maxfield*

Moderator opened the floor for questions.

Seeing no questions. Vote ensued.

**Article #13 DID NOT PASS**

#### **ARTICLE 14: Safety Building Upgrades**

To see if the Town will vote to establish and Arthur Colby Safety Complex Upgrade Capital Reserve Fund under the

provisions of RSA 35:1 for upgrades to the facility and to raise and appropriate the sum of \$20,000 to be placed in this fund. Further, to name the Selectmen as agents to expend from said fund. The Selectmen recommend this article. *(Majority Vote required). Estimated Tax Impact – \$0.035 per 1000*

*Moved by: Selectman Maxfield. Seconded by: Selectman Miller*

Moderator opened the floor for questions.

Lindsay Goley, what types of things need to be upgraded?

Selectman Maxfield advised that the Village Fire Station was built in 1990, the metal outside doors need repair, they are rusted, and some are rotting on the bottom. The windows are all one pane windows, so the building really needs to be upgraded after 30 years. Not even talking about the overhead doors at this time, just basic needed upgrades. Selectman Miller added that the Capital Improvement Committee does a lot of planning to help us make good decisions for items like this. MaryAnn Steele, 637 Lower Ridge Road, I'm a great believer in Capital Reserves for big long-term projects, but why if these items were in need of being repaired why didn't it just go into the operating budget? Selectman Miller advised we have some in the operating budget now but allowed the Fire Chief to explain in more detail. Fire Chief Blanchette advised that the building maintenance fund is not a large line item. When I was hired as Fire Chief last year, I went around the entire building to see what we were dealing with. The bottom of the doors are rotted and in serious disrepair. I did attempt to get some quotes on replacing some of the doors, some of the lowest prices were over \$4000 per door.

Moderator re-mentioned the question that was presented as to why the money is not coming out of the maintenance fund?

Selectman Miller advised bottom line, we are looking to put money aside in a Reserve Fund to replace those doors not just do maintenance on them.

Moderator seeing no further questions. Vote ensued.

**YES 61 NO 50 Article #14 PASSED AS READ**

#### **ARTICLE 15: Cemetery Maintenance**

To see if the Town will vote to establish a Cemetery Maintenance Expendable Trust Fund per RSA 31:19a, for the purpose of maintaining Town owned and abandoned Cemetery lots in the Town of Loudon not covered by Perpetual Care and to raise and appropriate \$10,000, to be placed in this fund, with this amount to be raised by taxes; further to name the Cemetery Trustees as agents to expend from said fund. The Selectmen recommend this article. *(Majority vote required). Estimated Tax Impact – \$0.017 per 1000*

*Moved by: Selectman Miller. Seconded by: Chairman Prescott*

Moderator opened the floor for questions.

Moderator seeing no questions. Vote ensued.

**YES 74 NO 33 Article #15 PASSED AS READ**

## ARTICLE 16: Road Maintenance

To see if the Town will vote to establish a road maintenance revolving fund pursuant to RSA31:95-h, for the purpose of road maintenance and to replace the impact fees that were rescinded at last year's town meeting. 80% of building permit fees collected will be deposited into the fund, and the money in the fund shall be allowed to accumulate from year to year and shall not be considered part of the town's general fund balance. The town treasurer shall have custody of all moneys in the fund and shall pay out the same only upon order of the governing body and no further approval is required by the legislative body to expend. Such funds may be expended only for the purpose for which the fund was created. The Selectmen recommend this article. *(Majority vote required)* Estimated Tax Impact – none

*Moved by: Chairman Prescott* *Seconded by: Selectman Maxfield*

Moderator opened the floor for questions.

Tom Moore, 274 Bumfagon Road, are bridges part of this? Chairman Prescott advised that if the road goes over a bridge, then yes, I would guess it would be included. The main intent is for road work. Russ Pearl, Road Agent we have 6–7 bridges and 20 miles of road that need maintenance, so I guess we will do what needs to be done. It will be up to the Selectmen to decide where it goes. Dennis Jakobowski 158 Bumfagon Road, approximately how much do you expect to get in building fees? Chairman Prescott answer \$27,240.

Michael Jakobowski 39 Hardy Road so you are asking for 80% of building fees to be moved to this fund, what are we taking away from to feed this fund? Selectman Miller advised that the impact fees that we were collecting have been sitting for a long time because there is such restriction on the use of those funds. We could only use them if a housing development was moving in or widening a road due to more traffic etc., then these fees can be used for maintenance of those items. We are trying to use these funds more effectively without all the red tape. Jeff Leonard you advised that the revenues from building permits etc. was going toward lowering taxes, and now you wish to take 80% of funds and put that into maintaining roads, so you can't use that for anything else and only 20% will go into the General fund to lower taxes, is this correct? Selectman Miller advise yes that is correct.

Seeing no further questions. Vote ensued.

**YES 50 NO 46 Article #16 PASSED AS READ**

## ARTICLE 17: Estimated Tax Impact

To see if the Town will vote to require that the annual budget and all special warrant articles having a tax impact, as determined by the governing body, shall contain a notation stating the estimated tax impact of the article. The Selectmen recommend this article. *(Majority vote required)*. Estimated Tax Impact – none

*Moved by: Selectman Maxfield. Seconded by: Selectman Miller*

Moderator opened the floor for questions.

Lisa Laughlin asked Selectman Maxfield to please explain this article.

Selectman Maxfield the NH Attorney General advised that we as Selectmen do not have the authority to list the Impact on the budget for the Warrant Articles, we have done it for many years in the past, but we were recently informed that we are not supposed to be doing that. So if you vote this article in, we will then be given the authority to post the impact on the budget for each article.

A request was made to move the question.

Seeing no further questions, vote ensued.

**Article #17 UNANIMOUSLY PASSED AS READ**

## ARTICLE 18: To raise and appropriate the established CRF

To see if the Town will vote to raise and appropriate the sum of \$522,200 to be placed in previously established Capital Reserve Funds.

- Fire Department Apparatus Capital Reserve Fund \$75,000
- Highway Department Capital Reserve Fund \$100,000
- Bridge Capital Reserve Fund \$40,000
- Recreation Facility Maintenance Trust Capital Reserve Fund \$2,000
- Library Collection Maintenance Capital Reserve Fund \$5,000
- Roadway Improvements Capital Reserve Fund \$125,000
- J.O. Cate Memorial Van Capital Reserve Fund \$2,500
- Ambulance/Rescue Equipment Capital Reserve Fund \$63,000
- Loudon Conservation Land Capital Reserve Fund \$30,000
- Town History Capital Reserve Fund \$10,000
- Alternative Energy Capital Reserve Fund \$30,000
- Police Cruiser Capital Reserve Fund \$20,000
- Town Garage Capital Reserve Fund \$20,000

The Selectmen recommend this article. *(Majority vote required)*. Estimated Tax Impact – \$0.915 per 1000

*Moved by: Selectman Miller. Seconded by: Chairman Prescott*

Moderator opened the floor for questions.

Alvin See, 64 Plateau Ridge Road I would like to propose an amendment to this article to cut each of the line items by half.

Moderator advised that it must be in writing with a second and 5 registered voter signatures.

Lindsay Goley would like Mr. See to please explain why he would like that to be done.

Alvin See advised the reason behind the request is to reduce taxes.

Lindsay Goley advised that these amounts were approved last year, so what is the difference this year?

Selectman Miller I understand the Impact fee is scaring everyone and with what has been going on with Covid we don't know what's going to happen in the fall, however, these

funds are put aside for the replacement of large items, so if we go by half it's going to slow down the process. It could impact even harder down the road when you don't have enough to do what may need to be done because we only collected half.

Mike Moffett, 144 Greenview Drive, as you already mentioned you put all this together in January for a March meeting and in lite of all that has gone on this year with Covid, it is reasonable to cut these items in half just this year. I do support the motion.

*A motion to amendment Article 18 was submitted by Alvin See and seconded and signed by five residents requesting that each line item listed above be cut in half (50%).*

**YES 44 NO 67 Amendment to Article #18 DID NOT PASS**

Article 18 re-read as originally written and vote ensued.

**YES 76 NO 34 Article #18 PASSED AS READ**

### **ARTICLE 19: To raise and appropriate for established ETF**

To see if the Town will vote to raise and appropriate the sum of \$80,000 to be placed in previously established Expendable Trust Funds.

- Transfer Station Maintenance Expendable Trust Fund \$20,000
- Septage Lagoon Expendable Trust Fund \$10,000
- Highway Equipment Expendable Trust Fund \$50,000

The Selectmen recommend this article. *(Majority vote required). Estimated Tax Impact – \$0.140 per 1000*

*Moved by: Chairman Prescott Seconded by: Selectman Maxfield*

Moderator opened the floor for questions.

Jeff Leonard, what is the difference between Highway Equipment Expendable Trust Fund and Highway Dept. Capital Reserve Fund?

Russ Pearl, Road Agent, advised the \$50,000 will go toward the loader, which is breaking down constantly.

Jeff Leonard questioned the difference between these funds, and are the Selectmen agents of the Capital Reserve Fund?

MaryAnn Steele advised that you are looking at 2 different fund types, Capital Reserve the persons or entity must come back to an annual meeting to get approval from the legislative body for the expenditure. On the Expendable Trust, you provide authority to the Selectmen to make expenditure. Example a Highway vehicle breaks down and it needs to be replaced, the Road Agent can then go to the Selectmen and ask them. Bottom line one is for long term needs while the other is for immediate needs.

Jeff Leonard so if I understand, if it is a Capital Reserve Fund it must be brought before the legislative body to be voted on even if the Selectmen are Agents of that Fund?

Moderator confirmed yes.

Elgie Goodwin Coaster Road did we get the Tax Impact on this?

Chairman Prescott advised yes, 14 cents per 1000.

There was a motion to move the question. Moderator seeing no further questions a vote ensued.

**YES 68 NO 31 Article #19 PASSED AS READ**

*Peter Pittman made a motion to restrict reconsideration of Articles 12-19. Seconded by Dustin Bowles.*

*Voted on and approved.*

### **ARTICLE 20: For general municipal operations.**

To see if the Town will vote to raise and appropriate the sum of \$4,850,101 for general municipal operations. This article does not include appropriations contained in special or individual articles addressed separately. *(Majority vote required). Estimated Tax Impact – \$1.55 per 1000*

*Moved by: Selectman Maxfield. Seconded by: Selectman Miller*

Moderator opened the floor for questions.

Jim O'Neal, Oak Hill Drive, how are the Selectmen going to compensate for the lost revenue for the Rooms & Meals Tax from Covid 19 over the fiscal year.

Selectman Maxfield advised that Selectman Miller already answered that question.

Jim O'Neal advised that he was not satisfied with the answer as concerns the Rooms & Meals Tax. If we don't get \$187,000 in the door from the state, what are we going to do?

Selectman Miller advised that we then would have to call together another town meeting to discuss what to do next.

Moderator had a motion to move the question. Seeing no further questions, vote ensued.

**Article #20 UNANIMOUSLY PASSED AS READ**

### **ARTICLE 21: Resolution for Fair Redistricting**

By petition of 25 or more eligible voters of the Town of Loudon to see if the town will urge that the New Hampshire General Court, which is obligated to redraw the maps of political districts within the state following the 2020 census, will do so in a manner that ensures fair and effective representation of New Hampshire voters. That in order to fulfill this obligation the New Hampshire General Court shall appoint an independent redistricting commission that draws the new district maps in a way that does not rely on partisan data such as election results or party registration or favor particular political parties or candidates. The record of the vote approving this article shall be transmitted in written notice from the selectmen to the Town of Loudon's state legislators and the Governor of New Hampshire informing them of the instructions from their constituents within 30 days of the vote.

*Moved by: Selectman Miller. Seconded by: Chairman Prescott*

Moderator opened the floor for questions.

Alvin See would like to point out this year both the House and Senate have Bills for a Redistricting Commission, however, this requires that the legislature approves it.

George Saunderson, 615 Lovejoy Road after the Redistricting Commission has met and agreed with open meetings,

it will go to a vote of the legislature and it is not against the NH Constitution.

Dennis Jakobowski 158 Bumfagon I support this because it helps everyone in the middle.

Seeing no further questions. Vote ensued.

**Article #21 UNANIMOUSLY PASSED AS READ**

*Peter Pittman made a motion to restrict reconsideration of Articles 20-21. Seconded by Dustin Bowles.*

*Voted on and approved.*

**ARTICLE 22: To transact any other business**

To transact any other business that may legally come before said meeting.

*Moved by: Chairman Prescott. Seconded by: Selectman Maxfield*

Moderator opened the floor for questions.

Chairman Prescott advised he has several presentations to make, but first wished to thank all the Town employees for all that they have done.

A certificate of appreciation was given to Henry Huntington for 23 years of service as a member of the Planning Board.

A certificate of appreciation was given to Robert Cole for 9 years of service as a member of the Planning Board.

A certificate of appreciation was given to Sue Kowalsky for 9 years of service as Trustee of Trust Fund.

A certificate of appreciation was given to Sharon Drake for 5 years of service as Moderator.

Moderator thanked everyone for helping to make this day happen as safe as possible, and recognized one more question.

Dennis Jakobowski as a Boy Scout Troop Leader wanted to thank everyone in town for their support of the Boy Scouts.

Jeff Leonard would like to have the legislative body vote to have all audio Selectmen meeting minutes be saved for 10 years. As soon as the minutes are typed the audio records are destroyed. Sometimes people do not agree with the written minutes and would like to be able to listen to the audio minutes.

Jeff Leonard advised the Moderator that he has a second to his written request and 5 signatures.

Selectman Miller advised that the Law states that after the Selectmen have approved the written minutes the audio can be destroyed. We are not going against any state law nor are we hiding anything. The Town Attorney has confirmed that we are doing things according to the Law.

*Motion presented states that all audio Selectmen meeting minutes will be kept for no less than 10 years. Seconded and signed by 5 registered voters.*

Moderator asked for a vote.

**YES 46 NO 26 Article #22 MOTION PASSED**

*Jeff Leonard made a motion to restrict reconsideration of the Article 22 motion. It was seconded.*

*Voted on and passed.*

*A motion to have the meeting adjourned was presented by Peter Pittman and seconded.*

*Seeing no further questions, Moderator asked for a vote to close the meeting. Voted on and approved.*

Meeting adjourned at 12:30 p.m.

*Respectfully submitted,  
Wendy L. Young  
Loudon Town Clerk*

# Selectmen's Report

The year 2020 will be remembered as having a world-wide pandemic which was labelled COVID-19. During the year, this deadly disease killed over 300,000 individuals in the United States alone. As we write this report, the United States now has a vaccine available to control this disease. Hopefully, by the summer of 2021 this disease will be eradicated.

Town Meeting took on a historical twist this year. The first session for Town Elections were held on the second Tuesday in March as usual. However, because of the COVID-19 pandemic, the second session (Legislative) was not held the following Saturday as usual. Instead, the actual Town Meeting Legislative session was conducted on Saturday, June 20th. This possibly was the first time since the town's incorporation in 1773 that our Town Meeting was not held in March. The community involvement during this meeting showed great dedication and public interest.

The Selectmen conducted business as usual, both in person and remote public meetings as the situation dictated. In spite of this contagious disease, all Town Offices, Departments, and Boards remained open to serve our citizens. We sincerely thank our courageous employees for this amazing accomplishment under stressful and dangerous circumstances. We would also like to thank the citizens of Loudon for their understanding during this pandemic.

One of many positive items to mention, is that our tax rate only increased one cent over last year's. Our revenue from several sources continues to increase and helps offset expenditures. They include, but not limited to, vehicle registration, ambulance service fees, building permits and associated fees related to building construction.

The town has been mandated by the New Hampshire Department of Revenue Administration to have all property

and land appraised at one hundred percent evaluation during 2021. This will increase our current town assessment of eighty percent to one hundred percent, and hopefully decrease the overall tax rate.

Action was taken on all Warrant Articles passed during the 2019 Town Meeting by our citizens.

Paving School Street was our most significant infrastructure expense and improvement. The total cost of paving was \$314,682 with \$125,000 taken from the Roadway Improvement Expendable Fund. Center lines were added to this road for safety purposes.

A Digital Tax Map Data Conversion and Geographic Information System is being completed and will allow online viewing of the towns tax map and assessing information in the near future. This achievement is the positive result of Article 6 of last years Legislative session and is a significant step into the twenty first century.

For our 2021–2022 budget, we have increased money for building maintenance. We plan to have both the Community Building in the village, and the Town Hall on Clough Hill road painted. As you may know, the Town Hall is on the National Register of Historic Buildings and the town has an obligation to maintain this building in an appropriate manner.

We continue to thank all town employees, elected officials, board members, and volunteers for their work and dedication on behalf of our town. The total team effort makes Loudon a remarkable community.

*Respectfully submitted,  
Board of Selectmen*

# Salaries of Town Employees

Christopher S. Acres	Ambulance Service	\$11,443.03	Benjamin J. Carter	Ambulance Service	
	F.D. Compensation	\$956.34		Regular	\$52,697.42
	Special Events F.D.	\$708.00		Ambulance Service OT	\$8,999.14
Robert S. Akerstrom	P.D. Regular	\$31,941.19		Highway Part-Time	\$1,603.41
	P.D. Overtime	\$940.32		Special Events F.D.	\$192.00
	Special Events P.D.	\$3,134.00	Michelle Joanne Carter	Library Assistant	\$6,705.00
Dennis N. Ashland	Library Part-Time	\$8,148.18	Ronald P. Carter	Special Events P.D.	\$352.00
Charles A. Aznive	Zoning Board of Adj.	\$400.00	Patricia Chagnon	Election	\$240.00
Timothy L. Baldassare	Ambulance Service		Jessica M. Charland	Library P.T.	\$5,431.04
	Regular	\$62,283.68	Kelly Clark	Ambulance Service	\$6,103.26
	Ambulance Service O.T.	\$3,688.06		F.D. Compensation	\$1,237.62
	Special Events F.D.	\$481.00		Special Events F.D.	\$112.50
Harry N. Barrett	Ambulance Service	\$414.29	Francine Clave	Supervisor of the	
	F.D. Compensation	\$2,977.42		Checklist	\$1,660.00
	Special Events F.D.	\$492.00	Ashley A. Clement	Ambulance Service	\$578.00
Roman Bastek	Special Events P.D.	\$352.00	Craig W. Clough	Ambulance Service	\$2,819.90
Jenn Batchelder	Election	\$120.00		F.D. Compensation	\$898.83
Adam C. Batstone	Special Events P.D.	\$484.00	Kristina A. Cole	Ambulance Service	\$2,564.63
Garrett L. Beck	P.D. Regular	\$40,152.74		F.D. Compensation	\$150.67
	P.D. Overtime	\$2,099.39	Matthew I. Cole	F.D. Compensation	\$94.45
	Special Events P.D.	\$3,157.00	George A. Cooper	Highway Regular	\$45,775.13
Jennifer Becker	Trustee of Trust Funds	\$200.00		Highway Overtime	\$6,299.56
Stephen A. Bennett	Recycling Part-Time	\$3,646.16		Recycling Part-Time	\$765.04
Jeremiah T. Bentley	Ambulance Service	\$414.29		Special Events F.D.	\$288.00
	F.D. Compensation	\$1,488.72	Stacey M. Courser	Special Events P.D.	\$250.00
Ian P. Berkeley	Special Events P.D.	\$506.00	Michael E. Crowell, Jr.	P.D. Part Time	\$3,233.87
Matthew J. Berry	Ambulance Service	\$2,906.95	Kelly M. Dellovo	Ambulance Service	\$2,814.70
	F.D. Compensation	\$537.19		F.D. Compensation	\$182.23
	Special Events F.D.	\$516.00	Edward J. Dempsey	Ambulance Service	\$414.29
Mark C. Bishop	Highway Regular	\$41,164.33		F.D. Compensation	\$93.08
	Highway Overtime	\$5,933.69	Meagan R. Ditomaso	Ambulance Service	\$983.34
	Recycling Part-Time	\$76.00	Kerry Drake	Election	\$240.00
Leann Blanchette	Trustee of Trust Funds	\$200.00	Sharon Drake	Election	\$800.00
Thomas W. Blanchette	Compliance/Code		Thomas C. Dronsfield	Special Events P.D.	\$506.00
	Enforcement	\$3,640.95	Dylan D. Duhaime	F.D. Compensation	\$238.88
	Fire Chief Salary	\$81,760.57	David B. Ellis	Special Events P.D.	\$528.00
	Health Officer	\$1,734.58	Tanya L. Emerson	P.D. Part Time	\$1,622.73
	Special Events F.D.	\$625.00		Special Events P.D.	\$2,200.00
Danielle E. Bosco	Planning Board	\$400.00	Christina A. Finemore	Children's Librarian	\$4,211.52
Jennifer L. Boucher	Special Details P.D.	\$528.00	Deb Foss	Election	\$480.00
Dustin J. Bowles	Solid Waste Wages	\$40,014.21	Kevin M. Foss	Special Events P.D.	\$528.00
	Planning Board	\$400.00	Sara E. Frenette	F.D. Compensation	\$29.56
Susan Brocious	Election	\$240.00	Ryan C. Gamble	Special Events P.D.	\$517.00
Gary Brooks	Ambulance Service		Jaimie L. Gareau	Deputy Town Clerk	\$13,909.45
	Regular	\$58,712.04	Keith J. Gilbert	Special Events F.D.	\$612.50
	Ambulance Service OT	\$4,915.08	Trevor Gilbert	Ambulance Service	\$11,998.54
	Special Events F.D.	\$787.50		F.D. Compensation	\$390.55
Kristoffer R. Burgess	P.D. Regular	\$79,408.43		Special Events F.D.	\$288.00
	Special Events P.D.	\$176.00	Abbi J. Gillis	Special Events P.D.	\$176.00
Kristen D. Byron	Trustee of Trust Funds	\$200.00	Lindsay Goley	Selectmen's Office	\$35,879.19
Jeffrey M. Cain	P.D. Part Time	\$16,754.53	Lucy Gordon	Election	\$2,235.00
	Special Events P.D.	\$4,158.00			

Robert E. Guertin	Ambulance Service	\$414.29	Keith W. McNulty	Ambulance Service	\$414.29
	F.D. Compensation	\$954.50		Highway Regular	\$41,144.06
	Special Events F.D.	\$300.00		Highway Overtime	\$6,413.14
Lucas J. Hardy	Ambulance Service	\$414.29		F.D. Compensation	\$147.11
	F.D. Compensation	\$983.77	Brendan S. Merchant	Special Events P.D.	\$396.00
Karen Hayes	Planning Board Secretary	\$7,147.66	Jeffrey C. Miller	Selectmen	\$9,766.66
	ZBA Secretary	\$7,147.66		Planning Board	\$300.00
Maddison R. Hebert	Ambulance Service	\$414.29	Lester P. Milton	P.D. Part Time	\$2,987.11
	F.D. Compensation	\$1,315.07		Special Events P.D.	\$6,248.00
	Special Events F.D.	\$732.00	Jeremy L. Minery	Planning Board	\$400.00
Nancy J. Hicks	Special Events P.D.	\$176.00	Glenn F. Mitera	Special Events P.D.	\$352.00
Charles R. Hillsgrove	Special Events P.D.	\$484.00	Janice J. Morin	P.D. Regular	\$50,243.94
Jess D. Hoagland	Highway Part-Time	\$276.58		Election	\$1,000.00
	Recycling Part-Time	\$2,301.01	Robert M. Mottram	Special Events P.D.	\$1,485.00
Christopher G. Hodges	Special Events P.D.	\$770.00	Todd R. Nicholson	Ambulance Service	\$6,660.22
Jacob C. Hubbard	Special Events P.D.	\$484.00	Thomas R. Noonan	Library Part-Time	\$7,637.22
Henry L. Huntington	Planning Board	\$200.00	Dena N. Norman	Library Director	\$42,994.77
Cheryl A. Ingerson	Children's Librarian	\$29,110.44	Glenn S. Northup	Special Events P.D.	\$528.00
Jeffrey M. Kennett	Recycling Part-Time	\$9,651.04	David C. Noyes	Special Events P.D.	\$374.00
Melanie Kiley	Treasurer	\$14,552.92	Sean A. Nye	P.D. Regular	\$57,233.74
Matthew P. Laduke	Ambulance Service	\$13,827.65		P.D. Overtime	\$9,204.86
	F.D. Compensation	\$816.89		Special Events P.D.	\$2,618.00
	Special Events F.D.	\$288.00	Meghan A. O'Hare	Deputy Tax Collector	\$11,304.81
William L. Lake	Ambulance Service			Election	\$120.00
	Regular	\$71,486.73	Florence Omar	Library Part-Time	\$4,288.75
	Ambulance Service OT	\$817.16	Andrew Parrella	Election	\$860.00
	Code Enforcement/ Compliance	\$2,340.06	Theodore E.M. Partington	Ambulance Service	\$21,124.69
	Special Events F.D.	\$1,200.00		F.D. Compensation	\$1,673.46
Ethan A. Lavoie	Ambulance Service	\$300.00		Special Events F.D.	\$300.00
	F.D. Compensation	\$733.23	Brenda M. Pearl	Selectmen's Office	\$64,336.32
Bruce A. Lee	Solid Waste Wages	\$33,283.56	Howard C. Pearl	Zoning Board of Adj.	\$400.00
Brady J. Leonard	Ambulance Service	\$414.29		Election	\$400.00
	F.D. Compensation	\$1,697.66	Russell L. Pearl	Highway Regular	\$64,041.50
	Special Events F.D.	\$300.00		Highway Overtime	\$18,463.58
Delena Leonard	Election	\$480.00	Stephen S. Pecora	Special Events	\$330.00
James Leonard	Ambulance Service	\$414.29	Tyler D. Phair	P.D. Regular	\$20,805.31
	F.D. Compensation	\$863.64		P.D. Overtime	\$601.16
	Special Events F.D.	\$300.00		Special Events P.D.	\$792.00
Jonathan E. Leonard	Ambulance Service	\$5,274.22	Katherine Phelps	Planning Board	\$400.00
	F.D. Compensation	\$1,277.98	Todd Phelps	Zoning Board of Adj.	\$400.00
	Special Events F.D.	\$360.00	Gary A. Phillips	Special Events P.D.	\$528.00
Kelsie L. Leonard	Ambulance Service	\$414.29	Robert Phillips	Planning Board	\$200.00
	F.D. Compensation	\$2,553.15	Rodney Phillips	Planning Board	\$800.00
Ned A. Lizotte	Zoning Board of Adj.	\$600.00	Michael A. Pickering	Highway Regular	\$36,263.33
Richard R. Maltais Jr.	Ambulance Service			Highway Overtime	\$4,270.36
	Regular	\$49,850.65		Recycling Part-Time	\$283.14
	Ambulance Service OT	\$1,290.27	Ugo J. Pinardi Jr.	Special Events P.D.	\$484.00
	Special Events F.D.	\$300.00	Peter V. Pitman	Zoning Board of Adj.	\$400.00
Richard W. Mann	Special Events P.D.	\$242.00	Daniel J. Poirier	Special Events P.D.	\$506.00
Roger A. Maxfield	Selectmen	\$9,766.66	Juan C. Posada	P.D. Part Time	\$19,091.24
	Welfare Director	\$500.00		Special Events P.D.	\$2,332.00
Joseph W. McCormack	Special Events P.D.	\$352.00	Glen D. Powell	Special Events F.D.	\$336.00
Helen L. McNeil	Tax Collector	\$38,545.76	Zachary D. Powell	Ambulance Service	\$16,998.75
	Election	\$120.00		F.D. Compensation	\$1,022.18
				Special Events F.D.	\$300.00

Stanley H. Prescott II	Board of Selectmen	\$9,766.66	Cheryl Spagnuolo	Election	\$240.00
	Planning Board	\$100.00	Paul Stearns	Highway Regular	\$7,200.00
Alan L. Purrington	Special Events P.D.	\$528.00		Highway Overtime	\$1,714.50
Lisa D. Radcliffe	P.D. Part Time	\$4,072.57	Ivan T. Stevens	Recycling Part-Time	\$3,762.91
	Election	\$240.00	Mark W. Stevens	Highway Regular	\$39,069.39
John R. Reese	Special Events F.D.	\$276.00		Highway Overtime	\$5,340.13
Michael A. Richard	Special Events P.D.	\$506.00		Recycling Part-Time	\$241.11
Lynne E. Riel	Supervisor of the Checklist	\$1,302.50	Allison Stone	Election	\$120.00
Korey K. Roche	Ambulance Service	\$414.29	John A. Storrs	Planning Board	\$400.00
	F.D. Compensation	\$108.01	Barbara A. Sullivan	Library Part-Time	\$38.94
	Special Events F.D.	\$300.00	Justin D. Swift	P.D. Regular	\$9,975.77
Sydney J. Rollins	Ambulance Service	\$416.50		P.D. Overtime	\$2,472.14
	F.D. Compensation	\$19.50	Joshua E. Toms	Special Events P.D.	\$1,419.00
Jodie Russell	Election	\$120.00	Beth A. Tower	Special Events P.D.	\$484.00
Paul W. Sanborn	F.D. Compensation	\$93.58	Gregory M. Treat	Special Events P.D.	\$506.00
	Special Events F.D.	\$300.00		Ambulance Service	\$7,352.42
Marjorie Schoonmaker	Election	\$680.00		F.D. Compensation	\$672.60
Anthony J. Scott	Special Events P.D.	\$528.00	Alice C. Tuson	Special Events F.D.	\$300.00
Alvin See	Zoning Board of Adj.	\$400.00	Earl S. Tuson	Planning Board	\$400.00
Andrew D. Shagoury	Special Events P.D.	\$176.00	James S. Valquet	Zoning Board of Adj.	\$400.00
Daniel C. Shaw	Special Events P.D.	\$495.00	Melinda M. Weir	Special Events P.D.	\$330.00
Anthony J. Shepard	Special Events P.D.	\$495.00		Ambulance Service	\$4,359.29
Sean R. Sherwood	Library Part-Time	\$12,937.36		F.D. Compensation	\$364.98
Katherine L. Silveria	Ambulance Service	\$990.89	Shelby L. Wheeler	F.D. Compensation	\$29.25
	F.D. Compensation	\$23.38	Gian C. Wilson	P.D. Regular	\$51,141.31
Ashley E. Simonds	Ambulance Service	\$2,881.32		P.D. Overtime	\$4,619.90
	Comp/Code Asst.	\$8,863.88		Special Events P.D.	\$2,777.00
	Deputy Town Clerk	\$234.00	Matthew D. Wilson	Special Events P.D.	\$341.00
	Election	\$897.50	Raymond G. Wood	Election	\$240.00
	F.D. Compensation	\$294.81	William H. Wright	Special Events P.D.	\$484.00
	Planning Board Secretary	\$14.65	Daniel York	Election	\$120.00
	Special Events F.D.	\$288.00	Wendy L. Young	Town Clerk	\$36,515.43
	ZBA Secretary	\$14.65	Anne-Marie P. Zube	Comp/Code Asst.	\$24,685.71
Tyler J. Smith	Highway Part-Time	\$53.03		Special Events F.D.	\$306.00
	Recycling Part-Time	\$4,339.31			

# Town Clerk's Report

Hello from the Town Clerk's Office. The past year has gone by with some bumps in the road, but hopefully we will all proceed in a positive manner. One positive for our office is we are very happy to let you know that Ashley Simonds will be joining us back in the Town Clerk's office as an Asst. Clerk on Monday's beginning December 2020.

As always we are pleased with the number of people using E-REG, on-line renewals. If you have not yet had the opportunity to try this option the web site is ([www.loudonnh.org](http://www.loudonnh.org) → Town Clerk → Registrations). **You can do Motor Vehicle renewals as well as Dog License. NO NEW vehicle registrations or First Time Dog Licenses can be done through E-Reg. This has shown to be a wonderful option due to the Covid-19 issues.**

## PLEASE REMEMBER TO LICENSE YOUR DOGS

— This is to be done annually between January 1 and April 30th with a grace period of May 31. (Puppies 4 mos. or younger) \$6.50; Neutered/Spayed Dogs \$6.50; Dogs not Neutered/Spayed \$9.00. If you are age 55 or older your first Dog will be \$2.00. 5 Dogs or more is considered a Kennel with a flat fee of \$20.00.

**DMV is requiring that anyone coming in to do a registration present their drivers license, so please come prepared.**

*Thank you,  
Respectfully submitted  
Wendy L. Young  
Town Clerk*

## Fiscal Year July 1, 2019–June 30, 2020

Motor Vehicles .....	\$1,317,405.23
Dog License .....	\$ 3,471.50
Marriage License .....	\$ 1,450.00
Certified Copies .....	\$ 2,860.00
Misc & UCC .....	\$ 2,415.00
<b>Total: .....</b>	<b>\$1,327,601.73</b>

# Tax Rate

Municipal .....	\$ 4.84 per \$1,000
County .....	\$ 2.96 per \$1,000
School (Local Rate) .....	\$12.93 per \$1,000
School (State Ed. Rate) .....	\$ 2.26 per \$1,000
<b>Combined Rate .....</b>	<b>\$22.99 per \$1,000</b>
Hardy Road District .....	\$ 1.92 per \$1,000

# Schedule of Town Property

AS OF DECEMBER 31, 2020

Map/Lot	Location	Acres	Vehicles/Supplies & Equipment	Land & Building Value
01.022	LB Staniels Road	5.20		84,100
02.037	LO Bee Hole Brook/Backland	3.42		5,600
11.007	LO Wales Bridge Road	1.05		80,000
13.024	LO Bear Hill Commons	17.60		43,100
15.010	LO NH Route 129	60.00		123,100
20.029	LB Library	0.70	813,000	652,200
20.030	LB Cooper St. Safety Complex	1.94	2,608,862	743,300
20.033	LB Symonds Prop. /Old Town Office	20.70	141,900	426,400
20.045	LO Route 106	0.27		8,200
20.067	LB Town Office	1.00	452,200	1,084,200
20.070	LO Route 106/South Village Road	0.02		0
20.071	LO Route 106	0.30		19,500
21.017	LO SS Route 129	2.30		121,100
24.008	LO N/S Route 129	50.00		106,900
28.034	LO Oak Hill Rd. /Backland	4.33		8,700
29.026	LO Foster Road	2.60		69,200
29.084	LO Church Street/Mount Hope & Moore Cemeteries	6.00		75,300
29.085	LO Lovejoy Road	25.00		98,500
33.008	LO Youngs Hill Road/Town Pound	0.14		11,200
33.009	LB Town Hall & Garage Vehicles	2.00	1,471,649	486,700
34.004	LO Youngs Hill Rd/Batchelder	152.00		86,800
34.016	LO Youngs Hill Road	5.46		70,800
39.011	LO Lovejoy Road	135.05		0
40.008	LB Transfer Station	23.40	302,940	420,400
40.015	LO Soucook River Rec.	20.30		28,800
43.010	LO Youngs Hill Road	60.00		24,000
44.013	LO Bumfagon Rd. /Backland	50.00		50,000
49.016	LO Hill Top Drive	1.35		24,600
49.052	LO NH Route 106 North	0.91		3,600
49.073	LO Soucook Lane	2.80		103,000
49.099	LO Soucook Lane	1.10		19,100
49.104	LO ES Route 106	1.78		98,900
49.116	LO NH Route 106 North	1.87		6,600
49.117	LO NH Route 106 North	1.72		3,900
49.118	LO Clough Pond Road	3.51		11,000
51.023	LB Clough Hill Road Station #2	10.90	246,500	256,100
52.017	LO Taylor Haines Road	54.94		53,700
56.005	LO Old Shaker Road Area	145.00		29,800
56.007	LO Off Flagg Rd on T/L	1.00		1,600
58.084	LO Clough Pond Road	0.50		80,000
58.086	LO Clough Pond Beach	0.60		81,200
58.103	LO Old Shaker Road	0.50		33,000
58.120	LO Clough Pond Road/Berry Road	13.42		86,000
60.052	LO Mudgett Hill Road	0.25		500
<b>TOTALS</b>		<b>892.93</b>	<b>\$6,037,051</b>	<b>\$5,820,700</b>

# Tax Collector's Report

## Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2020

DEBITS		Levies of	
	2020	2019	Prior
<b>Uncollected Taxes — Beginning Of Fiscal Year:</b>			
Property _____		\$1,313,226.20	
Land Use Change Tax _____		200.00	
Yield Taxes _____		1,600.29	1,826.37
Excavation Taxes _____		521.78	
<b>Taxes Committed This Year</b>			
Property Taxes _____	\$6,449,798.00	\$6,646,491.29	
Land Use Change _____	27,700.00	12,040.00	
Yield Taxes _____	7,286.34	26,207.35	
Excavation Tax _____	8,152.84	65.60	
<b>Overpayments:</b>			
Remaining From Prior Year _____	(10,940.83)		
New This fiscal Year _____			
Property Taxes _____			
Land Use Change _____			
Yield Taxes _____			
Excavation Tax _____			
Credits Refunded _____	10,140.61		
Interest Collected On Delinquent Taxes _____	15.81	24,596.03	109.88
<b>Total Debits</b>	<b>\$6,492,152.77</b>	<b>\$8,024,948.54</b>	<b>\$1,936.25</b>
CREDITS			
	2020	2019	Prior
<b>Remitted to Treasurer During Fiscal Year:</b>			
Property _____	5,562,773.70	7,689,286.67	
Land Use Change _____	13,200.00	12,240.00	
Yield Taxes _____	7,286.34	27,499.83	1,716.49
Interest _____	15.81	20,285.03	109.88
Penalties _____		4,311.00	
Excavation Tax _____	7,619.36	65.60	
Converted to Liens (Principal Only) _____		268,564.31	
Prior Year Overpayments Assigned _____			
<b>Abatements Made:</b>			
Property Taxes _____		2,388.29	
Land Use Change Taxes _____			
Yield Taxes _____		307.81	109.88
Excavation Tax _____			
<b>CURRENT LEVY DEEDED:</b>			
<b>Uncollected Taxes — End of Year:</b>			
Property _____	904,582.25		
Land Use Change _____	14,500.00		
Yield Taxes _____			
Excavation Tax _____	533.48		
Remaining Overpayments This Year _____	(18,358.17)		
<b>Total Credits</b>	<b>\$6,492,152.77</b>	<b>\$8,024,948.54</b>	<b>\$1,936.25</b>

# Tax Collector's Report

## Summary of Tax Sale/Lien Accounts Fiscal Year Ended June 30, 2020

	DEBITS		
		Tax Sale/Lien on Account of Levies of	
	2020	2019	Prior
Unredeemed Taxes Balance at Beginning of Fiscal Year _____		210,913.14	165,296.83
Liens Executed During Fiscal Year _____	282,233.38		
Property Interest & Costs (Collected After Lien) _____	1,285.45	10,853.23	29,590.42
<b>Total Debits</b>	<b>\$283,518.83</b>	<b>\$221,766.37</b>	<b>\$194,887.25</b>
<b>CREDITS</b>			
<b>Remitted to Treasurer</b>			
Redemptions _____	53,837.85	66,291.57	71,580.00
Interest & Costs (After Lien Execution) _____	1,285.45	10,853.23	29,590.42
Abatements of Unredeemed Taxes _____			
Liens Deeded to Municipalities _____			
Unredeemed Liens Balance End of Year _____	228,395.53	144,621.57	93,716.83
<b>Total Credits</b>	<b>\$283,518.83</b>	<b>\$221,766.37</b>	<b>\$194,887.25</b>

## Summary of Inventory Valuation

### LAND

Current Use .....	\$ 1,533,072
Residential .....	\$ 160,240,100
Commercial .....	\$ 24,156,200
<b>Tax Exempt &amp; Non-Taxable Land .....</b>	<b>(\$ 5,765,200)</b>

### BUILDINGS

Residential .....	\$ 292,574,357
Manufactured Housing .....	\$ 14,471,900
Commercial .....	\$ 61,919,200
<b>Tax Exempt &amp; Non-Taxable</b>	
<b>Buildings .....</b>	<b>(\$ 14,085,900)</b>

### PUBLIC UTILITIES

Gas .....	\$ 9,869,800
Electric .....	\$ 10,386,000
<b>Total Before Exemptions .....</b>	<b>\$ 20,255,800</b>

### (DRA NET & TOTAL EXEMPT)

Blind Exemptions (0) .....	\$ 0
Veterans' Credits (307) .....	\$ 153,500
Service Connected Total Disability (22) ..	\$ 30,800
Expanded Elderly Exemptions (19) .....	\$ 1,022,000
Disabled Exemptions (5) .....	\$ 100,700
<b>Total Exemptions .....</b>	<b>\$ 1,122,700</b>
<b>Total Credits .....</b>	<b>\$ 184,300</b>

# Treasurer's Report

July 01, 2019 through June 30, 2020

Cash on hand July 01, 2019..... \$ 1,601,526.87

## RECEIVED FROM TAX COLLECTOR

### Property Taxes & Interest:

2019	\$ 8,400,237.46	\$ 24,192.32	\$ 8,424,429.78
2020	\$ 5,036,325.02	\$ 5.00	\$ 5,036,330.02
Overpayments			\$ 90,189.69

\$ 13,550,949.49

### Redeemed Taxes & Interest:

2009	\$ 0.00	\$ 1,694.00	\$ 1,694.00
2012	\$ 1,554.56	\$ 784.54	\$ 2,339.10
2013	\$ 0.00	\$ 60.90	\$ 60.90
2014	\$ 1,711.07	\$ 59.72	\$ 1,770.79
2015	\$ 1,742.13	\$ 2,487.08	\$ 4,229.21
2016	\$ 889.11	\$ 349.12	\$ 1,238.23
2017	\$ 60,288.94	\$ 21,679.36	\$ 81,968.30
2018	\$ 66,595.92	\$ 11,548.88	\$ 78,144.80
2019	\$ 53,837.85	\$ 1,285.45	\$ 55,123.30

\$ 226,568.63

### Current Use Charges & Interest:

2019	\$ 12,240.00	\$ 0.00	\$ 12,240.00
2020	\$ 13,200.00	\$ 0.00	\$ 13,200.00

\$ 25,440.00

### Yield Taxes & Interest:

2018	\$ 1,716.49	\$ 109.88	\$ 1,826.37
2019	\$ 27,807.64	\$ 213.25	\$ 28,020.89
2020	\$ 7,286.34	\$ 0.00	\$ 7,286.34

\$ 37,133.60

### Excavation & Interest:

2019	\$ 587.38	\$ 114.08	\$ 701.46
2020	\$ 7,619.36	\$ 0.00	\$ 7,619.36

\$ 8,320.82

## RECEIVED FROM TOWN CLERK

Motor Vehicle Permits	\$ 1,317,445.23
Dog Licenses	\$ 3,471.50
Dog Fines	\$ 50.00
Marriage Licenses	\$ 1,450.00
Certified Copies	\$ 2,860.00
UCC & Other	\$ 2,085.00
Pole Licenses	\$ 40.00
Filing Fees	\$ 4.00
Voter Checklist	\$ 311.00

\$ 1,327,716.73

## RECEIVED FROM STATE TREASURER

Highway Block Grant	\$ 184,588.32
Meals & Rooms	\$ 287,503.92

\$ 472,092.24

## OTHER SOURCES

Other Gov't Sources	\$ 64,884.99
EMPG Grant	\$ 3,000.00
First Responder Stipend	\$ 36,042.92
First Responder Stipend add'l	\$ 16,157.13
GOEFFER Grant	\$ 5,253.10
Net Bad Checks & Charges & Adjusts (all sources)	\$ 2,419.31
Interest Earned	\$ 14,519.41
Sale of Town Property	\$ 18,336.35
Transfers to/from NH PDIP Gen Fund	\$ 965,012.62
Transfers to/from NH PDIP Rec Revolving	(\$ 4,465.00)
Transfers to/from NH PDIP SWTS Revolving	\$ 23,736.00
Transfers to/from TD PFMM acct	\$ 482,240.53
To/from Benson/Davignon Road Bond	\$ 2,500.00

Impact Fees	\$	116,971.31	
ESMI HCF / VOA Pilot Agreement	\$	109,873.59	
Parking Permits	\$	60.00	
Selectmen's Office Income	\$	262.50	
Rental of Town's Meeting Room	\$	3,485.00	
Scholarship	\$	152,000.00	
Veteran's War Memorial	\$	2,196.38	
Due to/from Tewksbury	\$	388.34	
NHMA Insurance Reimb	\$	10,975.00	
NH Retirement System Refund	\$	95.88	
Reimb Legal Fees	\$	2,156.50	
Recreation Revolving Fund	\$	4,515.00	
Health / Dental	\$	3,687.94	
LFD Special Events	\$	38,439.50	
LFD Forest Land	\$	527.82	
LFD Refund Class	\$	305.00	
LFD Refund Materials	\$	53.79	
LFD Incident Reports	\$	202.99	
LFD Ambulance	\$	207,331.53	
In from LFD Ambulance MC	\$	3,791.00	
LFD Hazmat	\$	65.94	
LFD Refund	\$	754.65	
LFD Protective Equipment Grant	\$	1,158.76	
Other Revenue — local	\$	2,394.05	
Building Repair	\$	697.90	
Hwy Parts Refund	\$	2,318.01	
Hwy Training Reimb	\$	320.00	
Solid Waste Transfer Station	\$	73,257.05	
SWTS Stickers	\$	9,417.00	
Snowplowing	\$	7,500.00	
Hauler's Fees	\$	71,170.86	
Junkyard Permits	\$	75.00	
Hauler's Permits	\$	875.00	
Trip Reimbursement	\$	50.00	
Settlement Check	\$	75.68	
LPD (pistols, accident reports, etc)	\$	1,507.35	
LPD Witness Fees	\$	60.00	
LPD Special Events	\$	147,077.00	
LPD Ordinances	\$	323.99	
Building Permits	\$	39,183.35	
H&P and Blasting Permits	\$	730.00	
Business Permits	\$	100.00	
Planning Board Income	\$	7,582.58	
Sale of Cemetery Plots	\$	200.00	
Perpetual Care	\$	200.00	
Zoning Board Income	\$	2,372.75	
			\$ 2,656,423.35
Less Orders Drawn .....			(\$ 16,413,704.01)
Balance in Checking at 06/30/20 .....			\$ 3,492,467.72

#### OTHER ACCOUNTS:

##### NH PDIP ACCOUNT — GENERAL FUND

Balance at 07/01/19	\$	2,868,829.15	
Deposits	\$	3,115,412.62	
Withdrawals	\$	4,097,912.62	
Interest Earned	\$	28,378.18	
Balance at 06/30/20 .....			\$ 1,914,707.33

##### NH PDIP ACCOUNT — IMPACT FEE ACCTS

Balance at 07/01/19	\$	116,542.66	
Deposits	\$	0.00	
Withdrawals	\$	117,182.10	
Interest Earned	\$	639.44	
Balance at 06/30/20 .....			(\$ 0.00)

**NH PDIP ACCOUNT — RECREATION REVOLVING**

Balance at 07/01/19	\$	19,880.81	
Deposits	\$	4,515.00	
Withdrawals	\$	50.00	
Interest Earned	\$	341.72	
<b>Balance at 06/30/20</b> .....			<b>\$ 24,687.53</b>

**NH PDIP ACCOUNT — TRANSFER STATION REVOLVING**

Balance at 07/01/19	\$	33,952.25	
Deposits	\$	9,417.00	
Withdrawals	\$	33,153.00	
Interest Earned	\$	554.17	
<b>Balance at 06/30/20</b> .....			<b>\$ 10,770.42</b>

**TD BANK — MUNICIPAL MM GENERAL FUND**

Beginning Balance at 07/01/19	\$	2,002,142.27	
Deposits	\$	1,272,619.15	
Withdrawals	\$	1,779,859.68	
Interest Earned	\$	5,248.06	
<b>Balance at 06/30/20</b> .....			<b>\$ 1,500,149.80</b>

**TD BANK — DD PAYROLL ACCT**

Balance at 07/01/19	\$	404,415.51	
Deposits	\$	2,339,935.14	
Withdrawals	\$	2,334,529.12	
Interest Earned	\$	0.00	
<b>Balance at 06/30/20</b> .....			<b>\$ 409,821.53</b>

**TD BANK — CLERK ONE CHECK**

Balance at 07/01/19	\$	103,773.73	
Deposits	\$	1,775,086.68	
Withdrawals	\$	1,748,633.85	
Interest Earned	\$	0.00	
<b>Balance at 06/30/20</b> .....			<b>\$ 130,226.56</b>

**TD BANK — TAX COLLECTOR KIOSK**

Balance at 07/01/19	\$	3,599.00	
Deposits	\$	722,788.95	
Withdrawals	\$	723,393.95	
Interest Earned	\$	0.00	
<b>Balance at 06/30/20</b> .....			<b>\$ 2,994.00</b>

**TD BANK — CONSERVATION COMMISSION ACCT**

Balance at 07/01/19	\$	49,355.45	
Deposits	\$	2,303.20	
Withdrawals	\$	0.00	
Interest Earned	\$	15.00	
<b>Balance at 06/30/20</b> .....			<b>\$ 51,673.65</b>

**TD BANK — LFD AMBULANCE MC**

Balance at 07/01/19	\$	100.00	
Deposits	\$	115,580.06	
Withdrawals	\$	110,357.20	
Bank Fees	\$	0.00	
<b>Balance at 06/30/20</b> .....			<b>\$ 5,322.86</b>

**TD BANK — TMCW LLC ESCROW ACCT**

Balance at 07/01/19	\$	4,451.87	
Deposits	\$	0.00	
Withdrawals	\$	0.00	
Interest Earned	\$	4.49	
<b>Balance at 06/30/20</b> .....			<b>\$ 4,456.36</b>

**TD BANK — HISTORICAL SOCIETY PASSBOOK**

Balance at 07/01/19	\$	3,244.94	
Deposits	\$	2,326.87	
Withdrawals	\$	405.00	
Interest Earned	\$	1.41	
<b>Balance at 06/30/20</b> .....			<b>\$ 5,168.22</b>

<b>TD BANK — GOODALE DRIVEWAY BOND ACCT</b>		
Balance at 07/01/19	\$ 0.00	
Opening Deposit 02/02/20	\$ 1,000.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 0.19	
<b>Balance at 06/30/20 .....</b>		<b>\$ 1,000.19</b>
<b>TD BANK — HAYES DRIVEWAY BOND ACCT</b>		
Balance at 07/01/19	\$ 0.00	
Opening Deposit 01/27/20	\$ 1,000.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 0.21	
<b>Balance at 06/30/20 .....</b>		<b>\$ 1,000.21</b>
<b>TD BANK — DAVIS ESCROW ACCT — CD</b>		
Balance at 07/01/19	\$ 37,207.43	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 93.02	
<b>Balance at 06/30/20 .....</b>		<b>\$ 37,300.45</b>
<b>TD BANK — MERRILL ESCROW ACCT</b>		
Balance at 07/01/19	\$ 3,547.38	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 10.66	
<b>Balance at 06/30/20 .....</b>		<b>\$ 3,558.04</b>
<b>TD BANK — PEARL ESCROW ACCT</b>		
Balance at 07/01/19	\$ 3,010.30	
Deposits	\$ 0.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 9.05	
<b>Balance at 06/30/20 .....</b>		<b>\$ 3,019.35</b>
<b>TD BANK — RIVEREDGE ESCROW ACCT (2401)</b>		
Balance at 07/01/19	\$ 11,000.36	
Deposits	\$ 0.00	
Withdrawals	\$ 5,474.58	
Interest Earned	\$ 3.98	
<b>Balance at 06/30/20 .....</b>		<b>\$ 5,529.76</b>
<b>TD BANK — SCEPTRE CUSTOM HOMES ESCROW ACCT</b>		
Balance at 07/01/19	\$ 0.00	
Opening Deposit 11/14/19	\$ 1,000.00	
Withdrawals	\$ 0.00	
Interest Earned	\$ 0.31	
<b>Balance at 06/30/20 .....</b>		<b>\$ 1,000.31</b>
<b>TD BANK — TOWLE/CANTERBURY TIMBER ESCROW ACCT</b>		
Balance at 07/01/19	\$ 0.00	
Opening Deposit 12/12/19	\$ 1,959.75	
Closeout Withdrawal 03/12/20	\$ 1,959.99	
Interest Earned	\$ 0.24	
<b>Balance at 06/30/20 .....</b>		<b>\$ 0.00</b>
<b>TOTAL ACCOUNTS .....</b>		<b>\$ 7,604,854.29</b>

# Auditor's Report

## The Mercier Group

*a professional corporation*

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### INDEPENDENT AUDITOR'S REPORT

To the Members of the Selectboard and Management  
Town of Loudon, New Hampshire

**Report on the Financial Statements.** We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire as of and for the year ended June 30, 2020 and the related notes to the financial statements, which collectively comprise the Town's basic financial statements as listed in the table of contents.

**Management's Responsibility for the Financial Statements.** Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

**Auditor's Responsibility.** Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of risks of material misstatement of the financial statement, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the Town's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion.

An audit also includes evaluation the appropriateness of accounting policies used and the reasonableness of significant accounting estimates made by management, as well as evaluation the overall presentation of the financial statements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

**Opinions.** In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Loudon, New Hampshire, as of June 30, 2020, and the respective changes in financial position thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

#### **Other Matters:**

**Required Supplementary Information.** Management has not presented a *Management's Discussion and Analysis* of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principles considers it required supplementary information. Budgetary and other information presented in the section marked *Required Supplementary Information* are not a required part of the basic financial statements, but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and therefore express no opinion on it.

**Supplementary Information.** Our audit was performed for the purpose of forming opinions on the financial statements that collectively comprise the Town's basic financial statements. The accompanying schedules listed in the table of contents such as the

individual fund financial statements and schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information is the responsibility of management and was derived from and relates directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the accompanying supplementary information is fairly stated in all material respects in relation to the basic financial statements as a whole.

*Paul J. Mercier, Jr. cpa for*

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**The Mercier Group**, *a professional corporation*

Canterbury, New Hampshire

August 15, 2020

<sup>1</sup>Please refer to the full set of GAAP financial statements on file with the Selectboard and not the individual reports and schedules published in the Town Report.

Exhibit B1  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
*Balance Sheet*  
*Governmental Funds*  
June 30, 2020

*All numbers are expressed in USA Dollar.*

	General	Capital & Noncapital Reserves	Permanent Fund	Non-major Governmental Funds	Total Governmental Funds
<b>ASSETS</b>					
Cash and cash equivalents	7,339,047	2,664,457	242,226	264,151	10,509,881
Investments			4,339,717	-	4,339,717
Receivables					
Taxes	1,365,780			-	1,365,780
Accounts	5,288			-	5,288
Interfund	28,665			134,749	163,414
	<u>8,738,780</u>	<u>2,664,457</u>	<u>4,581,943</u>	<u>398,900</u>	<u>16,384,080</u>
<b>LIABILITIES</b>					
Interfund payable	134,749	23,262		5,403	163,414
Due to agency funds	48,762			-	48,762
	<u>183,511</u>	<u>23,262</u>	<u>-</u>	<u>5,403</u>	<u>212,176</u>
<b>DEFERRED INFLOWS</b>					
FY20/21 Property Taxes	6,449,798				6,449,798
Noncurrent taxes	450,202				450,202
Unspent grants	17,763				17,763
	<u>6,917,763</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>6,917,763</u>
<b>FUND BALANCES</b>					
<i>Nonspendable</i>					
Permanent fund - principal			3,194,786	-	3,194,786
<i>Restricted for</i>					
Permanent fund purposes			1,387,157	-	1,387,157
Special revenue purposes				393,497	393,497
<i>Committed for</i>					
Capital & noncapital reserves		2,641,195		-	2,641,195
Unassigned	1,637,506			-	1,637,506
	<u>1,637,506</u>	<u>2,641,195</u>	<u>4,581,943</u>	<u>393,497</u>	<u>9,254,141</u>
	<u>8,738,780</u>	<u>2,664,457</u>	<u>4,581,943</u>	<u>398,900</u>	<u>16,384,080</u>

The notes to the financial statements are an integral part of these statements.

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

Schedule D1a  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**  
*Schedule of Estimated and Actual Revenues*  
For the Fiscal Year Ended June 30, 2020

*All amounts are expressed in USA Dollars*

	<b>Original &amp; Final Budget</b>	<b>Actual (GAAP Basis)</b>	<b>Over (Under) Budget</b>
<b>REVENUES</b>			
<b>Taxes</b>			
Property	2,347,323	2,478,096	130,773
Land Use	10,000	19,870	9,870
Timber yield	20,000	33,494	13,494
Payments in lieu of taxes	94,582	109,874	15,292
Excavation tax	6,000	8,218	2,218
Interest and penalties on delinquent taxes	100,000	66,561	(33,439)
Overlay	(218,785)	(43,645)	175,140
	<u>2,359,120</u>	<u>2,672,468</u>	<u>313,348</u>
<b>Licenses and permits</b>			
Business licenses and permits	1,000	924	(76)
Motor vehicle fees	1,100,000	1,316,365	216,365
Building permits	12,000	38,951	26,951
Other licenses, permits and fees	8,400	15,722	7,322
	<u>1,121,400</u>	<u>1,371,962</u>	<u>250,562</u>
<b>State Support</b>			
Shared revenues		14,825	14,825
Meals and rooms tax distribution	287,504	287,504	-
Highway block grant	184,608	184,588	(20)
State and Federal forest land reimbursement	497	528	31
Other - GOFERR Grant		5,253	5,253
	<u>472,609</u>	<u>492,698</u>	<u>20,089</u>
<b>Federal Support</b>			
Homeland security - First Responder Stipends		52,200	52,200
	<u>-</u>	<u>52,200</u>	<u>52,200</u>
<b>Charges for Services</b>			
Income From Departments			
<i>General Government Services:</i>			
Town office	775	343	(432)
Planning & zoning fees	6,000	9,678	3,678
Other	2,000	2,434	434
Other Charges:			
<i>Public safety services:</i>			
Police department	1,500	2,869	1,369
Ambulance	200,000	215,369	15,369
Special events - police & fire	217,975	184,347	(33,628)
<i>Highways &amp; Streets:</i>			
Gilmanton snow plowing	7,500	7,500	-
<i>Sanitation:</i>			
Solid waste collection & disposal	50,000	58,603	8,603
Commercial hauler fees	70,000	71,171	1,171
Recycled materials	7,000	15,604	8,604
	<u>562,750</u>	<u>567,918</u>	<u>5,168</u>

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

Schedule D1a  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**

*Schedule of Estimated and Actual Revenues*  
For the Fiscal Year Ended June 30, 2020

*All amounts are expressed in USA Dollars*

	<b>Original &amp; Final Budget</b>	<b>Actual (GAAP Basis)</b>	<b>Over (Under) Budget</b>
<b>Miscellaneous</b>			
Sale of municipal property	11,800	17,936	6,136
Interest on investments	18,000	49,146	31,146
Other:			
Rents of property	2,000	2,735	735
Fines and forfeitures		374	374
Insurance dividends and reimbursements	33,000	33,799	799
Other	2,600	3,091	491
	<u>67,400</u>	<u>107,081</u>	<u>39,681</u>
<b>OTHER FINANCING SOURCES</b>			
Operating transfers in - Interfund Transfers			
<i>Capital Reserves:</i>			
Roadway Improvement	127,000	127,000	-
Ambulance/Rescue	279,000	278,348	(652)
Highway Equipment	182,000	182,000	-
Town History	9,000	9,000	-
Alternative Energy	21,154	14,262	(6,892)
Police Cruiser	18,000	18,000	-
	<u>636,154</u>	<u>628,610</u>	<u>(7,544)</u>
Total revenues and other financing sources	<u>5,219,433</u>	<u>5,892,937</u>	<u>673,504</u>
Unassigned fund balance used to reduce tax rate	<u>1,000,000</u>		
Total revenues and use of fund balance	<u><u>6,219,433</u></u>		

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

Schedule D1b  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**

*Schedule of Appropriations, Expenditures and Encumbrances*  
For the Fiscal Year Ended June 30, 2020

*all numbers are expressed in USA Dollars*

	Voted Appropriations	Expenditures Net of Refunds	(Over) Under Budget
<b>EXPENDITURES</b>			
Current			
General Government			
Executive	186,458	190,063	(3,605)
Election, Registration & Vital Statistics	71,635	68,663	2,972
Financial Administration	102,162	94,915	7,247
Revaluation of Property	71,900	65,570	6,330
Legal Expenses	50,000	21,135	28,865
Employee Benefits	429,785	353,309	76,476
Planning and Zoning	45,623	38,949	6,674
General Government Buildings	45,200	41,932	3,268
Cemeteries	8,500	7,375	1,125
Insurance, not otherwise allocated	537,656	519,518	18,138
Other general government:			
Loudon Communications Council	15,000	15,000	-
Concord & Canterbury taxes	20	13	7
Contingency	15,000	-	15,000
	1,578,939	1,416,442	162,497
Public safety			
Police Department	857,863	665,783	192,080
Ambulance	435,342	401,834	33,508
Fire Department	305,610	297,455	8,155
Building Inspection (code enforcement)	50,445	47,242	3,203
Emergency management	1,500	2,062	(562)
	1,650,760	1,414,376	236,384
Highways and streets			
Administration	550,001	537,627	12,374
Highways and streets	181,236	224,006	(42,770)
Street Lighting	5,600	4,758	842
	736,837	766,391	(29,554)
Sanitation			
Administration	7,500	7,592	(92)
Solid waste disposal	384,926	413,482	(28,556)
	392,426	421,074	(28,648)
Health			
Pest Control	500	70	430
Health Agencies & Hospitals			
Community Action Program	6,600	6,600	-
J.O. Cate Memorial Van	12,293	1,526	10,767
	19,393	8,196	11,197
Welfare			
Administration & Direct Assistance	17,550	6,977	10,573
	17,550	6,977	10,573

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

Schedule D1b  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**

*Schedule of Appropriations, Expenditures and Encumbrances*  
For the Fiscal Year Ended June 30, 2020

*all numbers are expressed in USA Dollars*

	Voted	Expenditures	(Over)
	Appropriations	Net of Refunds	Under Budget
Culture and recreation			
Parks and Recreation	33,900	25,433	8,467
Patriotic Purposes	11,000	11,020	(20)
Other culture & recreation:			
Historical Society	3,500	3,492	8
Town History	9,000	9,000	-
	57,400	48,945	8,455
Conservation			
Conservation Commission	4,500	2,567	1,933
	4,500	2,567	1,933
Economic development			
Economic Development	650	-	650
	650	-	650
Debt service			
Interest expense - tax anticipation notes	100	-	100
	100	-	100
Facilities acquisition and construction			
Machinery, vehicles & equipment:			
Ambulance & equipment	279,000	278,348	652
10-wheel dump truck	198,500	191,729	6,771
Police cruiser	38,795	38,795	-
HD 4 x 4 pickup	50,000	49,882	118
Sand screener	25,000	-	25,000
Buildings:			
Energy efficient lighting	21,154	14,262	6,892
Improvements other than buildings:			
Pleasant Street reclamation & paving			-
Ricker Road reclamation & paving	264,398	333,725	(69,327)
PD computer upgrades	18,108	18,108	-
	894,955	924,849	(29,894)
OTHER FINANCING USES			
Operating transfers out - Interfund transfers			
<i>Special revenue</i>			
Maxfield Public Library	233,423	219,429	13,994
<i>Capital &amp; Noncapital Reserves:</i>			
Fire Department Apparatus	75,000	75,000	-
Highway Department Equipment	100,000	100,000	-
J.O. Cate Memorial Van	2,500	2,500	-
Bridge	40,000	40,000	-
Roadway Improvements	125,000	125,000	-
Ambulance/Rescue Equipment	63,000	63,000	-
Loudon Conservation Land	30,000	30,000	-
Highway Equipment Repairs	50,000	50,000	-

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

Schedule D1b  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
**General Fund**

*Schedule of Appropriations, Expenditures and Encumbrances*  
For the Fiscal Year Ended June 30, 2020

*all numbers are expressed in USA Dollars*

	Voted	Expenditures	(Over)
	Appropriations	Net of Refunds	Under Budget
Self-Contained Breathing Apparatus	30,000	30,000	-
Town History	10,000	10,000	-
Alternative Energy	30,000	30,000	-
Police Cruiser	20,000	20,000	-
Town Garage	20,000	20,000	-
Recreation Facilities Maintenance	2,000	2,000	-
Library Collection Maintenance	5,000	5,000	-
Transfer Station Maintenance	20,000	20,000	-
Septage Lagoon Maintenance	10,000	10,000	-
	865,923	851,929	13,994
	6,219,433	5,861,746	357,687

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

Schedule D2a  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
*Balance Sheet*  
*Non-major Governmental Funds*  
June 30, 2020

*All numbers are expressed in USA Dollars*

	<i>Special Revenue</i>							<i>Total</i>
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship	J.O. Cate Memorial Van Donations	Recreation Revolving	Transfer Station Revolving	
<b>ASSETS</b>								
Cash and cash equivalents	171,851	51,674	5,168			24,688	10,770	264,151
Interfund		120,999		13,000	750			134,749
	<u>171,851</u>	<u>172,673</u>	<u>5,168</u>	<u>13,000</u>	<u>750</u>	<u>24,688</u>	<u>10,770</u>	<u>398,900</u>
<b>LIABILITIES</b>								
Interfund payable						4,633	770	5,403
<b>FUND BALANCES</b>								
<i>Restricted for</i>								
Special revenue purposes	171,851	172,673	5,168	13,000	750	20,055	10,000	393,497
	<u>171,851</u>	<u>172,673</u>	<u>5,168</u>	<u>13,000</u>	<u>750</u>	<u>24,688</u>	<u>10,770</u>	<u>398,900</u>

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

Schedule D2b  
**TOWN OF LOUDON, NEW HAMPSHIRE**  
*Statement of Revenues, Expenditures, and Changes in Fund Balances*  
*Non-major Governmental Funds*  
For the Fiscal Year Ended June 30, 2020

*All numbers are expressed in USA Dollars*

	<i>Special Revenue</i>							<i>Total</i>
	Maxfield Public Library	Conservation Commission	Loudon Historical Society	NHIS Scholarship	J.O. Cate Memorial Van Donations	Recreation Revolving	Transfer Station Revolving	
<b>REVENUES</b>								
Taxes		19,870						19,870
Charges for services						4,515	9,417	13,932
Miscellaneous	9,186	2,318	2,328			342	554	14,728
	<u>9,186</u>	<u>22,188</u>	<u>2,328</u>	<u>-</u>	<u>-</u>	<u>4,857</u>	<u>9,971</u>	<u>48,530</u>
<b>EXPENDITURES</b>								
Current:								
Sanitation							9,971	9,971
Culture and recreation	208,138			139,000		3,428		350,566
Conservation			405					405
	<u>208,138</u>	<u>-</u>	<u>405</u>	<u>139,000</u>	<u>-</u>	<u>3,428</u>	<u>9,971</u>	<u>360,942</u>
Excess (deficiency) of revenues over (under) expenditures	(198,952)	22,188	1,923	(139,000)	-	1,429	-	(312,412)
<b>OTHER FINANCING SOURCES (USES)</b>								
Transfers in	219,429			152,000				371,429
	<u>219,429</u>	<u>-</u>	<u>-</u>	<u>152,000</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>371,429</u>
Net change in fund balances	20,477	22,188	1,923	13,000	-	1,429	-	59,017
Fund balances - beginning	151,374	150,485	3,245	-	750	18,626	10,000	334,480
Fund balances - ending	<u>171,851</u>	<u>172,673</u>	<u>5,168</u>	<u>13,000</u>	<u>750</u>	<u>20,055</u>	<u>10,000</u>	<u>393,497</u>

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

**TOWN OF LOUDON, NEW HAMPSHIRE**  
*Special Revenue Fund - Maxfield Public Library*  
**Statement of Revenues, Expenditures and Changes in Fund Balance**  
For the Fiscal Year Ended June 30, 2020

*All amounts are expressed in USA Dollars.*

	Town Accounts	Library Operating Account	NHIS Donation Account	Total
<b>REVENUES</b>				
Miscellaneous				
Interest Income			77.67	77.67
Unclassified/Variance in reconciling		9,108.19		9,108.19
	-	9,108.19	77.67	9,185.86
<b>EXPENDITURES</b>				
Current - Culture and Recreation				
Salaries and Benefits	151,828.82	397.96		152,226.78
Other Administrative Costs		8,949.73		8,949.73
Books, Periodicals and Programs		18,153.70		18,153.70
Technology		6,775.72		6,775.72
Operations and Maintenance of Facilities		20,131.70		20,131.70
Other -- holiday gift cards		900.00	1,000.00	1,900.00
	151,828.82	55,308.81	1,000.00	208,137.63
Excess (deficiency) of revenues over (under) expenditures	(151,828.82)	(46,200.62)	(922.33)	(198,951.77)
<b>OTHER FINANCING SOURCES</b>				
Transfers in				
General Fund	151,828.82	67,600.00		219,428.82
	151,828.82	67,600.00	-	219,428.82
Net change in fund balances	-	21,399.38	(922.33)	20,477.05
Fund balances - beginning	-	81,259.19	70,114.66	151,373.85
Fund balances - ending	-	102,658.57	69,192.33	171,850.90
<b>RECONCILIATION</b>				
Cash in bank accounts per gl		97,025.20	69,192.33	166,217.53
Cash in transit from General Fund		5,633.37		5,633.37
		102,658.57	69,192.33	171,850.90

Respectfully Submitted,

Maxfield Library Trustees

*The entire set of audited financial statements is available at the Town Offices during their regular business hours.*

# Police Department Report

The Loudon Police Department continues to work closely with local and State agencies regarding the COVID-19 pandemic. As you can understand, we are trying to limit our direct contact unless absolutely necessary. We obviously still respond to emergency calls and will meet with individuals with extra precautions. We appreciate the residents patience as we all work together to get through these trying times.

The Loudon Fire Department and the Loudon Police Department once again teamed up this past year for our annual blood drive. Our Second Battle of the Badges American Red Cross Blood Drive took place on April 30, 2020. Congratulations to the Loudon Fire Department for winning for the second year in a row! The American Red Cross was in dire need of blood and asked us to sponsor a second blood drive. On November 12, 2020, we teamed up again with the Loudon Fire Department (we didn't do Battle of the Badges for this particular drive). Once again our donors overwhelming supported both events. Between both events, a total of 105 units of blood were collected and potentially helped 315 patients! Mark your calendars — Thursday, April 29, 2021 is our third Annual Battle of the Badges. Stay tuned for more details!

The major events tentatively scheduled at the New Hampshire Motor Speedway for 2021 are:

**Annual Loudon Classic Motorcycle Weekend: June 2021**

## **Foxwoods Resort Casino 301: July 2021**

We continue to remind our residents that there are many scams circulating. Several we have encountered include fraudulent cell phone purchases, IRS warrants or breached information, computer scams as well as calls stating a relative has been in an accident or arrested. We encourage residents to call with any issues or concerns as there have been numerous victims receiving these calls.

Whether it is a suspicious person, vehicle, motor vehicle complaint or phone call residents are encouraged to notify law enforcement for proper investigation into the matter. Also, don't forget when leaving on vacation, the Loudon Police Department has vacant house sheet checks and will keep an additional eye on your residence while you're gone.

The Loudon Police Department's website continues to update with forms for vacation/vacant house checks, pistol permits, request for our speed trailer for a particular location and more ([www.loudonnh.org](http://www.loudonnh.org)).

If you wish to speak with us regarding any suggestions or concerns, you can reach us at the administrative number 798-5521 or via e-mail at [kburgess@loudonpolice.com](mailto:kburgess@loudonpolice.com) or [loudonpd@loudonpolice.com](mailto:loudonpd@loudonpolice.com)

*Chief Kristoffer R. Burgess*

## **2020 Statistics**

ARRESTS .....	99
ALARMS .....	70
ANIMAL .....	110
ARMED ROBBERY .....	0
ARSON .....	0
ASSAULT .....	34
ATTEMPT TO LOCATE .....	0
BAD CHECKS .....	2
BURGLARY .....	6
CIVIL MATTERS .....	35
CIVIL STNDBY/ ASSIST .....	24
CRIMINAL MISCHIEF .....	34
CRIMINAL THREAT .....	8
CRIMINAL TRESPASS .....	8
DEPARTMENT ASSISTS .....	298
DEPARTMENT INFO .....	44
DOMESTIC .....	55
DRUGS .....	45
SEXUAL ASSAULT .....	7
FALSE ALARM/REPT .....	24
HARASSMENT .....	19
INDECENT EXPOSURE .....	0
JUNKYARD .....	0
JUVENILE CASES .....	17
LITTERING .....	4
ATTEMPT KIDNAPPING .....	2
BOMB/TERRORIST THRT .....	0
<b>ARRESTS</b> .....	
*DWI .....	17
*PROTECTIVE CUSTODY .....	22
LOST/FOUND PROPERTY .....	20
MENTAL PERSON/IEA .....	16

MESSAGE SERVICE .....	21
MISSING PERSON .....	5
MOTOR VEH ACCID .....	182
MOTOR VEH ASSIST .....	18
MOTOR VEH COMPLAINT .....	158
MOTOR VEH DE TAG/WARN .....	740
MOTOR VEH SUMMONS .....	32
NEIGHBORHOOD DISPUTE .....	14
NOISE COMPLAINTS .....	13
O.H.R.V. COMPLAINTS .....	11
OPEN DOOR/WINDOW/GATE .....	2
RECKLESS CONDUCT .....	6
ROAD HAZARD .....	49
<b>SERVICES:</b> .....	
DOMESTIC VIOL. PET .....	21
CITIZEN ASSIST .....	110
JUVENILE PETITIONS .....	7
SUBPOENAS .....	25
SEX OFFENDER REGISTRANTS .....	33
SUSPICIOUS PERSON/VEH/ACT .....	213
SUICIDE ATTEMPT/THREAT .....	2
THEFT .....	39
UNTIMELY DEATH .....	10
UNWANTED PERSON .....	17
WELFARE CHECK (INL 911 HANGUPS) .....	77
VIOLATION OF DOMESTIC ORDER .....	18
<b>LTO WARNINGS/FINES</b> .....	
CURFEW .....	0
BUSINESS LICENSE REQ'D .....	0
USE OF POWER .....	1
SKATEBOARDING/BICYCLES .....	0
PARKING .....	3

# Code Enforcement/Health Officer

2020 saw the Town of Loudon face the Covid-19 Pandemic head on early in the year and required constant monitoring and adjustment of procedures, policies and in person interactions throughout the year with the ever developing changes that Covid-19 presented us. I am encouraged and proud of the community in its response to the situation as we were able to continue operations almost seamlessly and not restrict anyone from the many new homes and home projects that occurred as a result of many people staying home not going on vacation and improving or enhancing their homes. We were able to adjust our inspection procedures so construction could continue and peoples dreams were able to become realities without much difficulty and or delay despite the many restrictions we were faced with as a community.

We would like to remind everyone to be proactive when planning on your home improvement projects to review the current code requirements that are in place. We have listed all of the current codes below which are currently utilized in New Hampshire. If you have specific questions please do not ever hesitate to contact us for suggestive guidance in regards to what requires a permit and which code should be utilized to ensure your project is completed safely and compliant. We routinely are contacted by insurance companies and financial institutions requesting copies of permits and inspections and when projects have been completed without the proper paperwork attached oftentimes it can dramatically delay a home refinance or purchase and sales opportunity as well as obtaining homeowners insurance coverage. Many answers to your questions and permit applications can be obtained by visiting the Code Enforcement page on the town website.

One of the more common situations that we come across when assisting people with their projects and or addressing complaints is that many people do not have an accurate land survey of their property or knowledge of their property boundaries. When starting any project or considering submitting a complaint that involves property lines, first be sure to try and locate your land survey and boundary markers. Oftentimes once this is reviewed it resolves the question or concern at hand. Permits oftentimes cannot be approved without first knowing the property boundaries and proper zoning setbacks.

The Health Officers were obviously kept busy during the year being in constant contact with multiple state agencies answering questions, conducting inspections, and working hand in hand with the Capitol Area Health Network on prevention and mitigation issues and planning. We were involved in daily and weekly conference calls with multiple state and local agencies coordinating the response and recovery efforts locally as well as participating in a multitude of training sessions conducted remotely by the Division of Health & Human Services and Homeland Security and Emergency Management. The Health Officers worked diligently to keep the Emergency Operations Center Team in Loudon informed of

the most recent information, policies and procedures being shared by the state to try and keep the citizens and guests of Loudon as safe and healthy as possible. There was a large effort placed on information sharing and answering accurately the many questions submitted to our office in a timely manner.

In closing we hope that 2021 will bring an end to the Covid-19 pandemic and we can reflect on the many lessons learned by working through this process as a community to make us a stronger, more resilient community for the future when presented with such challenges. Remember the solution to many questions or problems can be resolved with good communication, planning and research. Please feel free to contact our office located at 8 Cooper Street Monday through Friday 8:00 a.m. until 4:00 p.m. or by sending us an email at [codeoffice@loudonfire.com](mailto:codeoffice@loudonfire.com).

*Chief Thomas Blanchette  
Building/Code Enforcement/Health  
Deputy Chief William Lake  
Building/Code Enforcement/Health*

## 2020 Town of Loudon Permits Issued

New Construction .....	24
Mechanical .....	286
Solar .....	12
Signs .....	3
Hawkers & Peddlers .....	9
Additions .....	12
Renovations .....	3
*Accessory Structures .....	57
Accessory Dwelling .....	1
Mobile Home .....	0
Commercial .....	2
Demolition .....	7
Tent .....	6
Pools .....	11

\*15 Sheds, 7 Garages, 17 Decks, 6 Porches, 5 Basement Finishes, 4 Fences, 3 Animal Buildings

## Current Codes in Effect:

- 2015 NFPA 1 Fire Code
- 2015 NFPA Life Safety Code
- 2015 Edition International Building Code
- 2015 Edition International Existing Building Code
- 2015 Edition International Plumbing Code
- 2015 Edition International Mechanical Code
- 2015 Edition International Energy Conservation Code
- 2015 Edition International Residential Code
- 2015 Edition International Swimming Pool & Spa Code as published by the International Code Council
- 2017 National Electrical as published by the NFPA

# Emergency Management

During 2020 the rarely utilized or needed Emergency Management Team was placed into action to help respond to the Covid-19 pandemic early on in the year. The town's Emergency Operations Center was opened up in early March and remains open at the time of this publication. There were many lessons learned as part of this process despite years of planning and exercises in the community. We learned that we did not have the technology required to conduct virtual meetings. We learned that we did not have enough dedicated phone lines to effectively operate efficiently. We also quickly learned that our internet capacity was not sufficient as well. Over the course of the first few weeks of being open we were able to overcome these obstacles with some donations of loaned hardware and technology from members of the Fire Department as well as having to upgrade some of our infrastructure from providers such as Comcast & Verizon. The E.O.C. became a location for the Selectboard, Planning Board & Zoning Board to conduct virtual meetings to continue to keep governmental operations moving forward. It also served as the communications center for the daily and weekly conference calls and webinars with the many state agencies we were coordinating efforts with.

In mid-summer the town was awarded an emergency management planning grant to purchase necessary equipment to upgrade the town's E.O.C. totalling \$79,000.00. This equipment included 3 Promethean smart boards, multiple video monitors and computer equipment, additional public safety radios and antennas and associated equipment, two business center copiers, office furniture, and multiple software pack-

ages. This equipment has dramatically improved the ability to function efficiently and will serve the town for many years to come.

We stay in touch with our state partners on a regular basis and information is shared both ways in order to assist in keeping the residents and guests in Loudon safe. There are also many hours spent planning for the larger events at New Hampshire Motor Speedway and we appreciate all of the support the neighboring communities and the State of New Hampshire provides to assist our community during those events.

For up to date information about emergency management in our community please keep a watchful eye on the town's website PSA page as we routinely post important information related to Emergency Management & Homeland Security there for the community's benefit. Please take an opportunity to also check out [www.readynh.gov](http://www.readynh.gov) for additional information in regards to emergency planning for you and your family. We want to thank the members of the Loudon Community who have offered their support or expertise to assist the town navigate this pandemic as we are all stronger and safer when we work together.

*Respectfully submitted  
Chief Thomas Blanchette  
Emergency Management Director  
Deputy Chief William Lake  
Assistant Emergency Management Director*

# Highway Department

The Highway Crew spent the last year cleaning ditches, grading roads, clearing trees/brush, and replacing culverts.

The Highway guys are available to the town 24/7 for all winter maintenance and other severe storm situations throughout the year. They have been available 100% of the time when called on. They are a loyal bunch with positive attitudes.

I have appointed George Cooper as Shop Foreman to oversee the maintenance of all the vehicles and equipment at the highway department and transfer station.

I have appointed Keith McNulty as Road Foreman to assist me with the crew on the day-to-day maintenance of our roads.

I would like to welcome Paul Stearns to the crew as a truck driver/laborer. Paul is a longtime resident of Loudon.

Over the last year the highway department has made great progress with maintenance of the roads, trucks, and equipment. School Street was overlaid this fall; which is a noticeable improvement to our roadway system.

I would like to thank the taxpayers for their continued support of the Highway Department.

*Russ Pearl  
Road Agent*

## Planning Board

The Loudon Planning Board reviewed 17 applications in 2020. Applications included 4 subdivisions, 9 site developments, 2 lot line adjustments, 1 voluntary lot merger, and 1 gravel pit.

The Planning Board currently consists of six elected members, one Selectmen's representative, and two appointed alternates.

As of December 2020, the Planning Board members are Chair Rodney Phillips (2022), Vice-Chair Alice Tuson (2021), John Storrs (2021), Jeremy Minery (2022), Danielle Bosco (2023), Katie Phelps (2023), Ex-Officio Jeff Miller (2023), Alternate Bob Phillips (2021), and Alternate Dustin Bowles (2022).

In addition to their regular monthly meetings, Board members spend many hours on site walks, in work sessions, and participating on other committees as Planning Board representatives. Katie Phelps represents the Board on the Board of Permit.

Current copies of the Land Development Regulations and Zoning Ordinance are available for purchase at the Town Office. The publications can also be found online at [www.LoudonNH.org](http://www.LoudonNH.org), under the heading **Boards, Committees & Commissions**, drop down to **Planning Board**, and then select **Rules, Regulations & Ordinances**. Anyone who plans to submit an application to the Planning Board should

obtain a copy of these publications in order to be fully informed of what is required for the submittal.

The Planning Board recently implemented a Technical Review Committee (TRC). Every application must be reviewed by the TRC prior to being heard at a public hearing at the Planning Board. The TRC will help ensure all applications are complete and that other Town departments and Committees provide the necessary input prior to a public hearing. Therefore, as of April 2021, applications must be received in the Planning-Zoning Office 28 days prior to the next public hearing.

The Planning Board meets on the third Thursday of each month at 7:00 p.m. in the Town office. The meetings are open to the public and all are invited to attend. Visit us at [www.LoudonNH.org](http://www.LoudonNH.org) for information on office hours, meeting dates, agendas, minutes, application forms, and regulations.

I would like to thank each of the members for their time and efforts this year as we had to deal with meeting remotely for a few months and with restrictions as we began meeting in-person again toward the end of 2020.

*Respectfully submitted,  
Rodney Phillips, Chair*

## Alternative Energy Committee

The Loudon Alternative Energy Committee was established by the 2018 Town Meeting. The members are George Saunderson, Chair, Michele York, Dennis Jakubowski, Harold W. MacLauchlan, Jr. and Trudy Mott-Smith.

We started the year with lots of plans, just like many of the committees in Town, but covid brought things to a stand-still quickly in March. It was June before we started meeting again.

The library wanted to get on board with the replacement of light bulbs with LEDs as was done at the other 5 Town buildings. We were able to get that taken care of, for \$4,000.00, by Rise Energy, with a matching grant from Eversource. It really made a noticeable difference there.

This past year, the Committee has begun to explore some exciting options for solar energy. We have looked at roof-

mounted and stand-alone arrays, as well as different areas of town best suited for solar panels. We decided the best option was a roof-mounted array on the Town office building. We have three solar companies that have given us proposals. We will be putting together a warrant article to use the capital reserve money for one of the proposals. The Committee has had a good year and is excited to be a part of saving the Town money while decreasing its energy use and putting less greenhouse gases into the air.

Please help us help the Town save money by voting yes on our warrant article.

If you are interested in alternative energy, please join us.

*Respectfully Submitted,  
The Loudon Alternative Energy Committee*

# Fire Department

The Loudon Fire Department is a combination Fire Department comprised of a Full Time staff including a Chief, Deputy Chief,, Captain, Lieutenant, 2 Firefighter Advanced Emergency Medical Technicians, and an Administrative Assistant. The call staff includes an Assistant Chief, 3 Lieutenants, 2 Firefighter/Paramedics, 1 Firefighter/Advanced EMT, 5 Firefighter/EMT's, 12 Firefighters, 5 EMT's, and 4 Advanced EMT's. The call members are the backbone of the department and without their dedication and support the career department could not meet the needs of the community. We sincerely appreciate the dedication and support of these members and the support of their families which allows them to assist in keeping the Town of Loudon safe for its residents and guests in their time of need. The department had to make many adjustments in 2020 to address the Covid 19 pandemic. Members had to be trained and outfitted to wear more personal protective equipment and had to adapt constantly to the products which were available due to supply and demand issues. The Team really took this situation seriously and despite having to spend extra time after every call disinfecting the equipment, the station, and themselves before returning to work or their families everyone kept a smile on their face and a positive attitude and continued to get the job done safely.

The State of New Hampshire really stepped up during the pandemic and assisted towns with the procurement of personal protective equipment to keep everyone safe and healthy. They provided us with the ability to conduct weekly covid 19 rapid tests to members if they chose to participate which really helped make people feel more comfortable about their commitment to do the job despite the potential risk. We were also successful in obtaining a Department of Justice Grant for \$43,000.00 which allowed us to purchase two medication administration pumps, two transport ventilators and a Clorox 360 electrostatic disinfecting machine. The department organized and participated in numerous events throughout the year to try and assist in maintaining a positive community spirit

and sense of hope despite the necessary restrictions that everyone was living under in order to stay safe.

With the support of the community the department was able to update and improve some of its equipment in 2020 including the purchase of 22 self contained breathing apparatus units which each have a built in thermal imaging camera which will significantly assist us in searching for victims in a fire and locating fires in the walls or ceilings of homes. That purchase also included a compressed air refilling station for the air cylinders which is located at station 2. We also were able to purchase new battery operated hydraulic extrication tools to assist us with patient removal from the many accidents we see each year. Members of the department have conducted many training exercises with this life saving equipment and have put these items to use already several times. In the late summer we also were able to obtain a 15' aluminum rescue boat to replace our old inflatable rescue boat which had to be taken out of service because it was not serviceable any longer. We also ordered our new fire engine from Sutphen Corporation which we hope will be delivered and placed in service around August of 2021.

In closing we continue to strive to provide our customers and citizens with high quality ,efficient and affordable service by constantly reviewing and improving our current operations and future operational plans. If anyone has any questions or would like the opportunity to review any equipment or operational objectives please do not hesitate to contact us at the station by calling 603-798-5612 or sending an email to chief@loudonfire.com.

*Respectfully Submitted:*  
*Chief Thomas Blanchette*  
*Deputy Chief William Lake*  
*Assistant Chief Craig Clough*

### Fire Department 2020 Call Statistics

Fire (other) .....	1	Smoke or Odor Removal .....	2
Building Fire .....	14	Animal Rescue .....	2
Oven Fire .....	1	Public Assistance .....	9
Chimney Fire .....	3	Assist Police .....	1
Fuel Burner/Boiler Malfunction.....	2	Unauthorized Burning .....	21
Trash or Rubbish Fire.....	1	Mutual Aid Standby .....	2
Outside Rubbish Fire .....	1	Good Intent Call .....	3
Garbage Dump, Landfill Fire.....	1	Dispatched & Cancelled Enroute .....	50
Passenger Vehicle Fire .....	3	Smoke Scare/Odor of Smoke .....	2
Off Road Vehicle or Heavy Equipment Fire.....	1	False Alarms .....	4
Forest, Woods, Wildland Fire.....	13	Bomb Scare .....	1
Emergency Medical Calls .....	480	Sprinkler System Malfunction .....	3
Motor Vehicle Accidents .....	52	Fire Extinguishing System Malfunction .....	2
Home or Business Lockouts .....	3	Smoke Detector activation due to malfunction.....	3
Missing Persons Search .....	2	Carbon Monoxide Detector Malfunction .....	7
Hazardous Condition.....	3	Unintentional Transmission of Fire Alarm .....	3
Hazardous Materials.....	13	Sprinkler Activation No Fire Unintentional.....	2
Carbon Monoxide Incident with Symptoms .....	12	Fire Alarm Activation Unintentional .....	31
Power Lines Down .....	44	Lightning Strike No Fire .....	1
Arcing Shorted Electrical Equipment .....	3	Special Operations Incident .....	2
Service Calls.....	36		
Water Problem, Water leak, Steam Leak .....	3		
		<b>Total # of Incidents.....</b>	<b>845</b>

## Transfer Station and Recycling

As another year has passed, I would like to take this opportunity to thank the employees at the Transfer Station for their hard work and continued support to help patrons with their questions and recycling. Also, a thank you to the Recycling Committee for their many hours of helping residents with the changes that come before us as the recycling challenges have not recovered from the previous year.

We held a Household Hazardous Waste Day on April 25, 2020. It went very well even as we dealt with the COVID-19 issues. The next Household Hazardous Waste Day will hopefully be in the spring of 2022.

I ask that our residents please continue to respect others with the COVID-19 distance mandates.

Our recycling commodities were on track with last year with the exception of plastic with the market being very soft and it being difficult to find a market. We recycled 8.47 tons of aluminum cans, 2.13 tons of batteries, 89.48 tons of cardboard, 32.61 tons of glass and 252.75 tons of scrap metal.

The Town of Loudon sent 2,788.49 tons of trash to Wheelabrator in Penacook which is converted into electricity. Last year the town sent 2,387.14 tons. This is an increase of 401.35 tons from 2019. This is at a cost of \$70.39 per ton. I believe it's due to the COVID-19 shutdown and many residents working from home and creating more household trash.

I encourage residents to continue to recycle, especially cardboard as it is holding strong in value. Please don't hesitate to ask one of the attendants for help when you have questions about whether some things are recyclable or just household trash.

Please keep an eye on the Town website and the Loudon Ledger. Please follow the Recycling Committee on their Facebook page at: <https://www.facebook.com/Loudonrecyclingcommittee>. Updates will be posted as we receive them.

*Respectfully Submitted,*  
Dustin J. Bowles

# Capital Area Mutual Aid Fire Compact

The 2020 annual report is prepared for the Board of Directors of the Capital Area Mutual Aid Fire Compact as a summary of general activities and events occurring through December 31, 2020. It is also provided to the Town offices of the Compact's member communities for information and distribution as desired.

The Compact serves 23 communities in 4 counties. The Compact's operational area is 817 square miles with a resident population of 135,716. The Equalized Property Valuation in the area we protect is over 16.4 billion dollars. We also provide and receive mutual aid responses with communities beyond our member area.

Like everyone, the Compact was impacted by the pandemic during 2020. During the spring, we saw a reduction in overall calls for service. That lull did not last and call volume increased as the pandemic spread. We finished the year with a slight reduction in call volume. The pandemic limited our training opportunities, our ability to meet as a group and the ability of our vendors to complete projects.

The Compact provides 24/7 emergency dispatch service to member communities. This service is contracted with the City of Concord Fire Department's Communications Center under the direction of dispatch supervisor Captain Elisa Folsom. A detailed activity report by town/agency is attached.

During 2017 we selected a vendor, signed a contract and began the process of replacing our Computer Aided Dispatch (CAD) software. We worked on this throughout 2018 and 2019. The vendor missed their scheduled implementation dates. During 2020 our attorneys and the Executive Committee successfully negotiated a settlement agreement with the vendor. We have researched new CAD vendors and we have selected RapidDeploy to provide the Compact with a new cloud-based CAD. We hope to be operating on the new system in the spring of 2021.

The 2020 Compact operating budget was \$1,247,795. The budget submitted by Concord for the operation of the dispatch center contained errors that were not apparent until after all of our communities had completed their budget process. This left us starting 2020 with our budget underfunded by \$200,817.17. While expenditures were \$83,337.66 over the presented budget, our revenue exceeded our expenses by \$17,675.79. This was possible through careful control of our expenditures, deferring some projects and applying offsetting revenue from our CAD settlement.

Funding for all Compact operations is provided by the member communities. We continue to apply for State and Federal Grant Funds when available. During 2018 we received a Homeland Security Grant in the amount of \$387,415.00 to replace the existing dispatch console equipment.

Work on that project began in 2019 and was expected to be completed during 2020. It will extend into 2021, due to delays caused by the pandemic.

The Compact and Hazmat Team have received over 3.6 million dollars in grant funding since 1999. These funds have been used for communications improvements, training and equipment. The direct benefit that your community has realized from these grants is made possible by your participation in the regional service that we provide.

During 2020 the Compact received a grant to install Mutu-link. This equipment and software allows us to securely share communications and data with dispatch centers and other partners around the State to enhance our Public Safety Interoperability.

As Chief Coordinator, I responded to 547 incidents, a 4% increase over 2019. In addition to responding to provide command post assistance at those mutual aid incidents, I also aid all departments with response planning, updating addressing information, and I represent the Compact with several organizations related to public safety.

Compact officers serving during 2020 were:

*President, Chief Jon Wiggin, Dunbarton*

*Vice President, Deputy Chief Ed Raymond, Warner*

*Secretary, Chief Guy Newbery, Chichester/Concord*

*Treasurer Chief Jeff Yale, Hopkinton*

The Training Committee activities were placed on hold due to pandemic.

The Central New Hampshire Hazmat Team represents 58 Capital Area and Lakes Region communities and is ready to assist or respond to hazardous materials incidents in our combined areas. The Team responded to 7 hazmat incidents during 2020.

Gary Sleeper has volunteered his services to create and maintain a web site for the Compact at <https://www.capareafire.org/>. Please visit the site for incident photos, news, scheduled events, training info, SOGs and department profiles.

All departments are encouraged to send representation to all Compact meetings. Your input is needed. The Compact was created for the mutual benefit of member communities and active participation is a necessity to ensure the needs of all are being met.

I invite anyone with questions or comments to contact me. I thank all departments for their cooperation. Please contact any Compact officer or the Chief Coordinator if we may be of assistance.

*Respectfully submitted,*

*Keith Gilbert, Chief Coordinator*

**CAPITAL AREA FIRE COMPACT**

# Capital Area Mutual Aid Fire Compact

## 2019 Incidents vs. 2020 Incidents

<i>2019 Incidents vs. 2020 Incidents</i>				
ID #	Town	2019 Incidents	2020 Incidents	% Change
50	Allenstown	746	821	10.1%
51	Boscawen	186	196	5.4%
52	Bow	1,196	1,144	-4.3%
53	Canterbury	328	303	-7.6%
54	Chichester	549	463	-15.7%
55	Concord	8,885	8,869	-0.2%
56	Epsom	1,012	958	-5.3%
57	Dunbarton	221	227	2.7%
58	Henniker	1,009	1,020	1.1%
59	Hillsboro (includes Windsor)	1,061	1,011	-4.7%
60	Hopkinton	1,173	1,199	2.2%
61	Loudon	918	843	-8.2%
62	Pembroke	372	382	2.7%
63	Hooksett	2,425	2,256	-7.0%
64	Penacook RSQ	927	906	-2.3%
65	Webster	181	210	16.0%
66	CNH Haz Mat	7	7	0.0%
71	Northwood	608	624	2.6%
72	Pittsfield	900	892	-0.9%
74	Salisbury	131	162	23.7%
79	Tri-Town Ambulance	1,219	1,287	5.6%
80	Warner	407	506	24.3%
82	Bradford	171	230	34.5%
84	Deering	240	241	0.4%
86	Washington	152	181	19.1%
89	Windsor	30	49	63.3%
		<b>25,024</b>	<b>24,938</b>	<b>-0.3%</b>
CAPAREAC1	Chief Gilbert	526	547	4.0%
Additional Dispatch Center Activity				
Fire Alarm Systems Placed out of, or in service for maintenance		2,997	5,264	75.6%
Inbound Telephone Calls		43,645	45,268	3.7%
Outbound Telephone Calls		7,480	7,926	6.0%

# Conservation Commission

The Loudon Conservation Commission had a very productive and successful year in spite of the challenges of conducting business during the Covid-19 pandemic. Our efforts to conserve the Pearl Farm on Loudon Ridge, nearly 280 acres, became a step closer with the passing of a vote at the 2020 Town meeting to allow the Commission to expend \$90,000 for the project from the account established for that purpose. This project was awarded a New Hampshire Land and Community Heritage Investment Program grant (LCHIP) in 2019. These grants are extremely competitive. There were 33 grants awarded and the Pearl Farm was the third largest at \$270,000. The Trust for Public Lands cobbled together different funds to make the project happen, including the funds from the Commission. The project is expected to be completed later in 2021 and will protect the land from development, while allowing it to remain a farm.

The Loudon Conservation Commission's land monitoring group completed all the necessary inspections of our conservation easements in town. These inspections allow the commission to physically inspect the properties and make sure that the conservation easement language is being adhered to.

In 2020, the commission also began a project to create a Natural Resource Inventory for the town of Loudon. Working

with the New Hampshire Central Regional Planning Commission, we hope to have the document completed in 2021. This document will help guide our efforts on protecting and prioritizing the needs of our natural resources.

The Trail Subcommittee, which operates under the Conservation Commission, has had a very busy year. The Lovejoy Trails have been completed and are being enjoyed by many. The volunteers created bog bridging that allows passage over wet areas and have labeled the trails so that they are easily followed. Their work does not stop once a trail is completed. They spend countless hours maintaining and improving the trails. The group is currently working on the recreational trail in the village and various other projects.

The Conservation Commission and Trails Subcommittee members are a true asset to the town of Loudon with the work that they do. Their passion to protect Loudon's natural resources and scenic beauty, while providing opportunities for passive recreation on the trail systems should be applauded. I know I appreciate all their efforts.

*Respectfully submitted,*

*Julie Robinson*

*Loudon Conservation Commission Chair*

# Young at Heart

The Loudon Young at Heart began in 1997. The group is open to Loudon residents age 55 and older who enjoy getting together to socialize, travel and learn. Officers who guided the group this year were: Letty Barton, President; Michaela Warren, Vice President and Treasurer; Maureen Prescott and Esther Boriss, Co-Secretaries; Liz LeBrun, Membership; Marilyn Debuc, Sunshine and Joanne Arsneault, Scrapbook. The Young at Heart has a Steering Committee which plan the programs for each meeting. This Committee includes the above noted officers and the following individuals, Ginny Merrill, Bette Sackos, Esther Boriss, Carole O'Brien, and Diana Osgood.

Due to Covid-19 restrictions and concerns the Young at Heart members held meetings in January, February and March of 2020, and cancelled all other trips and meetings scheduled for the remainder of 2020. The planning committee met in January 2020 and August 2020. Prior to the Covid-19 restrictions the following presentations took place at Charlies Barn.

## Speakers:

Jan: Dyrace Maxfield "*Letters from the Civil War*"  
March: Dr. David Ferland "*Crime Scene Investigations – NH*"

Our February program was a fun get together of Bingo and pizza. We also informed the group about scam robocalls and to be aware of scam callers that try and compromise your personal information. This organization also donates food at most meetings to the Loudon Food Pantry.

We are always happy to welcome new members. Our average attendance for the three meeting this year was forty-one. Attendance varies during the year due to weather and the various programs being offered. Young at Heart meets the second Tuesday of the month (excluding July and August) usually at Charlie's Barn. Watch the Loudon Ledger for details.

Young at Heart wishes to thank all those individuals who make this organization the success it is.

*Respectfully submitted,*

*Esther Boriss, Secretary*

## Old Home Day Committee

Unfortunately, “Roaring Twenties,” 2020 Loudon Old Home Day was canceled by the Select Board due to COVID 19.

The Committee members would like to thank ALL the individual supporter’s and advertisers that made contributions to the 2020 Loudon Old Home Day event during these trying times.

Without you there would be no Loudon Old Home Day. Your continued general support helps us keep the tradition alive. As always, we are profoundly grateful for all who support Loudon Old Home Day.

2021 Loudon Old Home Day planning is about to get underway. We will be scheduling our first meeting and picking this year’s theme, all are Welcome! It will definitely be BIGGER and BETTER this year!

All information regarding the Old Home Day can be found on the Town website, LOHD website/ loudonoldhomeday.com and in the *Loudon Ledger*.

If you have ideas or would just like to help with any aspect of planning, please join us. If you would just like to send us a message, please email us at loudonoldhomeday@gmail.com or like us on our Facebook page and send us a message.

Mark your calendars...Loudon Old Home Day, Saturday, August 14, 2021.

*Respectfully submitted by  
Volunteers for the Loudon  
Old Home Day Committee*

## Economic Development Committee

Despite the pandemic, 2020 was a busy year for the Loudon Economic Development Committee (LEDC). We continue to focus on supporting a town that is attractive for existing and new businesses as well as attracting and retaining talent. Economic development efforts focused on projects that enhance the quality of life for our citizens and company expansions that inject capital investment in the community and provide good jobs.

The promotion of several economic development tools continues to be a large part of the LEDC’s work. We continue to publicize the Town’s four designated Economic Revitalization Zones (ERZ) to local area business owners. Any business who makes a substantial investment in a business located in any of the four zones that creates a minimum of at least one full time employee position, they are now eligible for the ERZ business tax credit.

The four ERZ’s in Loudon are as follows; The Village/Rte. 129 Zone, The Staniel’s Road/Veterans Drive Zone, Shaker Brook Park Zone, and International Drive Zone. For more information on the ERZ Zones, please visit the LEDC page on the town’s website.

The Community Revitalization Tax Relief Incentive (NH RSA 79-e) program is another economic development tool available in Town. The program can provide property tax relief for any property owner who makes a substantial investment in revitalizing or rehabilitating a structure in the designated village district. The improvement must also have a

public benefit. The property owner would have to apply to the Board of Selectmen for approval and could be granted property tax relief on the value of the assessment of the rehabilitation or revitalization project for a period not to exceed five years. The property owner would still be paying the assessed tax value on the property prior to the rehabilitation or revitalization project during the period of time granted by the Board of Selectmen once the work was complete and not to exceed the five-year term. In 2020 the LEDC worked on the development of an easy to use application for the program.

The LEDC also worked with the Planning Board to support the formation of the Technical Review Committee in an effort to give as much information to an applicant as early in the planning process as possible.

Finally, we are currently seeking new members to join the LEDC. The Loudon Economic Development Committee has been together for three years, is looking build on what we have started, and identify new projects to benefit our community. Our committee would welcome new members from the Loudon Community to join us. We meet the fourth Monday of the month.

If you are interested in serving on the committee, please submit a letter of interest to the Board of Selectmen for review and approval or contact Jimmie Hinson, LEDC Chair at Jimmie.Hinson@comcast.net for addition information. We hope you all have a safe and prosperous 2021 and we look forward to working for you.

# Communications Council

If there's one thing we learned in 2020, it's that the Greek philosopher Heraclitus knew what he was talking about centuries ago when he said, "change is the only constant in life."

When the Loudon Communications Council submitted its last annual report in January 2020, we wrote that the past year had been filled with successes and the future looked bright. Members of the Council were busy planning new issues of the *Ledger* and discussing how best to cover results from the upcoming elections and Town Meeting in March. We were working on preliminary plans for our two annual fund-raisers and getting ready to reach out to our advertisers and local businesses to ask them, once again, for the invaluable support they have provided to us over the years. We were discussing whether or not to try our hands at building a Communications Council float for Old Home Day in August. We were blissfully unaware that everything was about to change.

News broke about a deadly virus that was spreading half a world away and heading in our direction. We had no idea then just how much all of our lives would be affected as a result. In response to the crisis, by mid-March, we had added a PSA tab (public service announcements) to our town website ([www.loudonnh.org](http://www.loudonnh.org)) in order to provide our community with easy access to the most up-to-date information from the State regarding the COVID-19 pandemic. We also published and continually updated information about State and local government continuity of operations plans. Those updates included reports on the unprecedented postponements of our 2020 Annual Town Meeting.

In the past year, we witnessed mind-boggling changes in the way we live and work. Whether it was hybrid and remote

learning, working from home, wearing masks, social-distancing, conducting meetings by video and conference calls or shopping on-line, change appeared to be the only constant in 2020. Fortunately, that was not entirely true here in Loudon.

Throughout the past year, the Loudon Communications Council tried to ensure that whatever we published in the *Ledger*, and whatever appeared on the website was in keeping with our mission: *To provide a comprehensive source of information and education about business, government, and community organizations within Loudon in order to facilitate and encourage informed citizen participation.* We understood how important it was to provide information about how our town employees, elected officials and community volunteers found new and innovative ways to continue providing the services upon which we rely. We described how library staff developed story walks for the kids and offered robust on-line programming and curbside service for the rest of us. We told you about members of the community who gave away hand-made masks, and residents who reached out to neighbors to lend a hand and share resources. We showed photos of birthday parties that became parades, and community fund-raising dinners turned into drive-through, take-out feasts. We hope we helped our community celebrate its successes and remember that we're all in this together.

*Respectfully submitted,  
The Members and Directors of  
the Communications Council*

# Historical Society

In consideration of the worldwide COVID-19 epidemic, the Loudon Historical Society and Museum was unfortunately closed during most of the year 2020 for health and safety concerns.

However, society volunteers continued to conduct work at the museum. Specifically, with the purchase of new inventory software called Past Perfect, many documents and artifacts were photographed, described in detail, and entered into a permanent file. This procedure is extremely important as it specifies what the Town of Loudon actually possesses for future reference. This process will continue for all additional items received.

As previously mentioned, the first official town history book is on schedule to be published before the summer of 2023, which marks the 250th anniversary of the Town of Loudon. The author we selected, Mrs. Melissa Moore, has now completed several significant chapters.

Continuing our annual lectures, Loudon Historical Society member Dyrace Maxfield gave a free to the public presentation entitled "The Civil War Letters of Alfred W. Maxfield," which highlighted our collection of Alfred W. Maxfield letters, photographs, and memorabilia.

The Loudon Historical Society and Museum always welcomes artifacts and memorabilia which has its origin from the Town of Loudon. We are a nonprofit 501(c)(3) public charitable organization which allows individuals to deduct the value of their donations for tax purposes.

During 2020, we thank the following individuals who donated photographs, historic literature, Loudon artifacts, monetary funds, and office supplies:

*Patricia Bigwood  
Carol O'Brien*

*Regina McCalmont  
Maureen Prescott*

*Jamie Caswell Young  
Kate Merrill  
Steve Ives family  
Marilyn Payne*

*Bobby Fiske  
Lucy Gordon  
Bradley Stuart*

The preservation of landmarks in Loudon is an essential element of our mission statement. The granite building at 29 South Village Road is one of Loudon's few original remaining landmarks constructed in the nineteenth century. Statewide, a limited number of these current and former residential granite buildings remain. To preserve and safeguard this structure for future generations, a warrant article will be offered at the 2021 Town Meeting. We respectfully ask the citizens support.

We continue to serve as members knowing that we represent the citizens of Loudon. We are reminded that in 1988, our citizens voted at Town Meeting to establish the Historical Society and Museum as an official Town of Loudon organization.

Please contact us by e-mail at [loudonhistory@gmail.com](mailto:loudonhistory@gmail.com) and follow our activities on the Town web site <https://www.loudonnh.org> or see us on Facebook.

*Respectfully submitted,  
President, Loudon Historical Society and Museum*

*Michele York  
Liz Lebrun  
Stanley Prescott  
Dustin Bowles  
Elizabeth Whitham  
Melissa Moore*

*Lucy Gordon  
Deanna Tranfaglia  
Roger Maxfield  
Wes Jones  
Dyrace Maxfield*

# Recreation Committee

The mission of the Loudon Recreation Committee is to provide affordable opportunities and diverse programming to all members of the Loudon community.

The Loudon Recreation Committee uses its funding to bring special events to the community of Loudon, as well as, provide equipment and maintenance at the Loudon Recreation Field. The recreation revolving fund is used to bring diverse programming and this fund is used for all activities that are fee based in order to self-fund new programs.

The community of Loudon has been very fortunate through the years to have had volunteers willing to serve the town and put together projects, classes, and events through the Recreation Committee. Looking back at the COVID 19 Year of 2020, the committee proceeded with caution regarding programs in Loudon. Loudon Recreation was able to contribute funds in January 2020 to support the ice rink at the Loudon rec fields. The Committee continued water safety, offering outdoor and socially distanced swimming lessons on Clough Pond in July and August. The tennis courts, lined for Pickleball in 2018, continued to be well used by the community. Other popular programs offered in 2019 including Summer Fun Nights, Yoga, Stand Up Paddleboard (SUP) instructional lessons, and REFIT Revolution exercise classes, ALL had to be put on hold due to the pandemic. The recreation committee is looking forward to providing programming once again when it is safe to do so.

The Recreation Committee, with the support of the Selectmen, continues with long-range planning on improving and revitalizing the skate park. The project began with repairing the drain at the skate park. Cameras were also installed for better monitoring and as a deterrent of vandalism. In November 2020, the Alec J. White Memorial mural was installed at

the skatepark. The hope is to add new structures, re-design the flow of the park, and to make it an exciting space for the community.

The Loudon Recreation Committee continues to focus energies on “a beautification project” / improvements of the Recreation Field in hopes to bring more community members and their families to the field. In the spring of 2019, New Hampshire Motor Speedway staff members divided into four teams to tackle spring cleaning at seven different locations around Loudon for the second annual Speedway Cares Day. The team spent a combined total of 176 hours raking and aerating lawns, cleaning mulch beds and spreading new mulch, sweeping parking lots and walkways, repairing fences and gates, cleaning a playground, prepping infield bases and run-way areas, cleaning dug outs and a playground, and more. Locations included Maxfield Public Library, the triangle at the intersection of South Village Road and N.H. Route 129, Charlie’s Barn and the old Town Office, the new Town Office, the Safety Building, the Recreation Field, and Landry Memorial Field. The recreation committee looks forward to partnering again with NHMS staff in the near future.

The Loudon Recreation Committee is always looking for new volunteers and new ideas! Volunteers from the Loudon community are what make our committee run and we always welcome more help. Please reach out if there is a program you’d like to see or one you are willing to run. Watch the Loudon Website or Recreation Facebook page for special events and upcoming activities.

*Respectfully submitted by volunteers for  
Loudon Recreation Committee*

# Library Director's Report

Throughout 2020, libraries around the state found themselves having to adapt to significant challenges brought on by the onset of Covid-19. Maxfield Public Library was no different. Even though the year proved to be an unpredictable one, library staff adapted and created meaningful programs for our patrons, designed a safe way to get materials out into the community, and still helped patrons access the internet, receive technical services, and open new accounts!

Our library staff went straight to work to provide patrons with access to online resources, virtual programs, downloadable e-books, digital magazines, and audiobooks. We added 122 new borrowers, many of whom signed up for library accounts during the earliest months of the pandemic. Our patrons' digital borrowing for audiobooks increased from 2019 by 13% and e-books increased by 53%! This was such encouraging news! Not only were libraries adapting to our new reality, so were our patrons. We knew we would get through this together!

In 2020 we welcomed almost 6,000 visitors and over 200 more participated in our virtual programs. We checked out over 7,000 items, loaned out our museum passes 24 times, and offered over 30 different programs and events!

January's program offerings included a Needle Felting Workshop led by Loudon resident, Sharon Strout. In February, Library staff partnered with and participated in outreach programming at Loudon Elementary and Merrimack Valley High School to help students gain access to even more community resources and programs. February also welcomed visitors for a Pokémon Trade & Play event, a celebration of Loudon's town birthday, a U.S. Census InfoSession, and *Beyond Challenger*, presented by Loudon resident Phil Browne. In March we celebrated Dr. Seuss's birthday with patrons by handing out Seussday cupcakes and stickers!

Local authors visited us in the early months of 2020 and reminded us that our Author Talks series remains very popular. In January, Marjorie Burke, author of *Melting Ice*, *Shifting Sand*, shared her moving experience as her husband's caretaker after his Alzheimer's diagnosis. We met Thomas Farnen and his dog Bessie in February. His book, *Bessie's Story: Watching the Lights Go Out*, was an inspiration to many in the audience who vowed to "Be Like Bessie!" Bessie's positive outlook on life and its challenges certainly helped us get through the year! Another inspiring author, Kati Preston, visited us only days before we temporarily closed our doors. Preston, a child survivor of the Holocaust, shared her book *Holocaust to Healing: Closing the Circle*, and reminded us all that we can overcome any hardship.

Maxfield Public Library continued to host in-person book groups, chair yoga classes, writing groups, Stitch & Chat gatherings, Art in the Afternoon events, Teen Movie weekends, and book sales well into the month of March. The children's library was full of activities with weekly Story Times

and Music & Movement for the little ones, too. However, when it became clear that in-person gatherings could no longer be held safely we were able to offer an online Introduction to Mindfulness, thanks to our partnership with Judy Caron. The StoryWalk® program, coordinated by children's librarian Cheryl Ingerson and the Loudon Trails committee, provided dozens of families the opportunity to spend time with their children away from computers and outside in the fresh air!

The Summer Reading theme for 2020 was *Imagine Your Story* with a focus on myths and fairytales. During our Summer Reading Program, we adapted and created safe and engaging programming. Maxfield Public Library staff provided Take Away Craft Bags to keep young readers' hands and minds busy. We also added new StoryWalk® stories each week to the nearby outdoor recreation trail. By summer's end, we executed a successful, socially-distanced outdoor event during which over 60 visitors got to meet and take photographs with Tula, a real live unicorn!

With the help of the New Hampshire State Library, New Hampshire National Guard, and state and local health officials, Maxfield Public Library was able to procure the PPE supplies we needed to safely reopen with limited services. Beginning in September, patrons were able to return to browsing our shelves, hold small gatherings in our children's library, or simply stop in just to say hello! Take Away Craft Bags continued to remain popular and virtual Story Times and Music & Movement programs became a regular part of our social media programming through the end of the year and into 2021.

Many changes impacted Maxfield Public Library, not the least of which were changes in library staff. Longtime children's librarian, Cheryl Ingerson, retired in September. We also bid farewell to Barbara Sullivan, Florence Omar, and Michelle Carter. Christina Finemore joined us late in the year to head the newly created Youth Services department, where she will provide resources and services to children of all ages, from newborns to teens, and their families.

Curtis Rogers at the Urban Libraries Council said, "Libraries aren't in the business of books — they're in the business of communities." 2020 was a tough year and libraries have always adapted to change. By paying attention and responding to the needs of those around us, our Library Board of Trustees and our staff committed to making meaningful changes. We increased access to digital and virtual resources, provided relevant programming, and worked to diversify our materials collection. At Maxfield Public Library, everyone is represented, everyone has a voice, and everyone is welcome.

*Respectfully submitted,*  
Dena Norman, Library Director

# Library Trustees

A year to remember “2020.” The Maxfield Public Library staff and Trustees have been busy adapting to the numerous changes we’ve all had to go through with the Covid 19 pandemic. There were so many unknowns and procedures to figure out as we reviewed and created policies to keep the staff and residents safe. Along with creating and developing these new policies, we also created a yearly schedule for all policies to be reviewed and updated accordingly. We have updated our Mission Statement to enhance the community’s needs.

Maxfield Public Library works to promote personal and educational growth by serving the cultural, social, and communities needs of a diverse population where everyone is welcome to discover, connect, and grow.

The Trustees have been busy reviewing New Hampshire Library Trustee Association training videos. We are working hard on improving our understanding of what a Trustee is responsible for.

Harry O Electric, RISE Engineering, and Loudon Energy Committee all played a role in initiating and completing the conversion to LED lighting at the library. The library’s interior and exterior lighting were all upgraded, which will save on energy costs and provide greater outdoor lighting. Thank you to all involved!

The library now has a logo! Thank you, LeeAnn, for your time spent on creating the several options to choose from.

Watch for upcoming news on items with the logo. These items will soon be for sale at the library.

We would like to encourage everyone to continually check the website [www.maxfieldlibrary.com](http://www.maxfieldlibrary.com) and Facebook page for upcoming events. We will be continuing our curbside services, even after the library is open to the public. Call the library or place your order online. Events are virtual for now. Hopefully this will change this year 2021!

As our town continues to grow, the Trustees and Director will aspire to meet the needs and request of the residents of Loudon.

We would like to thank Dena Norman, Library Director, for her hard work and willingness to continue with new programs and services the Library has been able to provide during the pandemic.

The Trustees at Maxfield Public Library want to extend their heartfelt gratitude to the staff and to the residents of Loudon.

The library would not be what it is today without the caring and dedication of the staff and amazing residents of the town.

*Maxfield Public Library Trustees,  
Diane Miller  
Naquisha Bourget  
LeeAnn Childress*

# John O. Cate Memorial Van

Loudon is one of only a few towns in New Hampshire that provides and supports a transport service for their residents in need of assistance to get to essential medical appointments. We are available by appointment and free of charge for any local, non-emergency, medical transportation needed by a resident of Loudon. For information regarding our services please visit our web site ([www.loudonnh.org](http://www.loudonnh.org)). To schedule a ride during this pandemic, call the Code Enforcement Office at 798-5584 weekdays between 8:00 a.m. and 4:00 p.m.

Our volunteers have continually operated and maintained the van service for the Town of Loudon for more than 20 years. We have donated more than 25,000 hours providing approximately 6,500 rides for residents to and from their medical appointments. Volunteers are essential for the day-to-day operation of the van, without their help and the support of the residents of Loudon this service could not exist.

We were fortunate this year to have the Loudon Fire Department volunteer to run the van service beginning around early March so our members and riders would be safe from the Covid-19 virus. Their members are much younger than most of our members and well trained in decontamination of vehicles as well as proper use of PPE. They made it possible for our van service to continue operation. The Loudon Fire Department will continue to operate this service until it is safe for us to return to duty.

Heartfelt thanks to all those who have given so much time, energy, and support to our cause. And special thanks to Barbara Cameron and the original group she assembled to start this service! We look forward to many more rewarding years serving the people of Loudon.

*Respectfully submitted,  
Dave Nicholson*

# UNH Cooperative Extension Merrimack County

UNH Cooperative Extension serves residents in each of Merrimack County's 27 towns with diverse programming through 4-H, Nutrition Connections, Food & Agriculture, Community & Economic Development, Natural Resources, and Youth & Family Resiliency. Extension is the public outreach arm of the University of New Hampshire, bringing information and education into NH's towns, helping to make individuals, businesses, and communities more successful and keeping NH's natural resources healthy and productive.

## **Our Mission**

UNH Cooperative Extension strengthens people and communities in New Hampshire by providing trusted knowledge, practical education and cooperative solutions.

## **Our Work for Merrimack County**

Merrimack County Extension staff brings the research and knowledge of the university to county residents through hands-on workshops, site visits, conferences, phone consultations, printed materials, online resources, a statewide toll-free info line, and through strategic partnerships.

This year, UNH Cooperative Extension trained and supported 452 volunteers in Merrimack County. These volunteers contributed 21,569 hours of their time extending the reach of our programs as 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors, marine docents, and others. In addition, 2,287 volunteers completed Covid-19 Safety trainings, used by 198 organizations in New Hampshire.

**Food & Agriculture:** We support the county's agricultural industries, including producers of fruits, vegetables, ornamental plants, and livestock, through workshops and trainings, diagnostic services, applied research, and one-on-one consultations. This year, COVID-19 significantly changed our programming plan as producers were faced with a multitude of uncertainties with the start of the 2020 growing season just getting underway. UNH Extension acted quickly to provide a diverse and robust series of online trainings and resources, guiding producers through the many COVID-related questions that applied to their businesses, from managing crowds at u-pick farms, to shifting marketing strategies aimed at safely putting farm products in the hands of our citizens, to accessing funding streams for disrupted business operations. Extension worked diligently to provide online education to producers in NH and beyond. One example of our efforts can be viewed by visiting: <https://extension.unh.edu/resource/new-hampshire-farm-products-map>. Here you will see the results of a multi-team Extension effort to connect consumers with producers during the pandemic. Starting this spring and concluding in November 2020, Extension hosted regular NH Farmer Forums with service providers of diverse

backgrounds in order to quickly and efficiently share the weekly developments in the early stages of the COVID outbreak in NH. Many of the efforts developed as a result of COVID will continue into the future as we have learned their value, even in normal times.

John Porter is semi-retired from UNH Cooperative Extension and serves as a resource statewide in the areas of farmstead layout and facility design. In Merrimack County he has collaborated with Jeremy DeLisle in helping people with designing barns and making farmsteads more efficient. A newer clientele have been those who are buying country places and wanting to set up small, part-time farms.

**Natural Resources:** Managing and protecting New Hampshire's natural resources is critical to our environment, quality of life, and tourism industry, as well as for current and future economic opportunities. Our natural resources team provides research, education, and stewardship throughout the state with a "boots on the ground" approach, extending statewide programs in forestry and wildlife, natural resource development, land and water conservation, and marine fisheries. This year, 657 Merrimack County residents received one-on-one education from woodlot visits, telephone calls, and email correspondence.

At least 935 County residents participated in many educational events: emerald ash borer educational workshops, geospatial technology training (GIS), N.H. Maple, N.H. Land Trust Coalition work, Speaking for Wildlife talks, Stewardship Network, Forest Health workshops, and forest management services. This year's educational offerings were augmented by virtual meetings and webinars to comply the COVID-19 restrictions and these virtual events will continue next year. Volunteers from the N.H. Coverts project and the Natural Resource Stewards program contributed nearly 3,100 hours conserving and managing natural resources in Merrimack County.

**Community and Economic Development (CED):** The CED team provides programming and technical assistance to communities, businesses, and nonprofit organizations around New Hampshire. The CED team's work focuses on revitalizing main streets, retaining and growing local businesses, supporting entrepreneurs and innovators, improving quality of life, and leveraging tourism and the recreation economy. Central to the CED team's work is engaging individuals from throughout the community in developing a vision, designing an approach, and moving to action.

The CED team had a busy 2020 in Merrimack County. They played a key role revitalizing a portion of the former Beede Electric Building in Penacook and launching an 8,500 sq. ft. makerspace and shared workspace to increase entrepreneurship and innovation in the region. They worked with

Northfield to launch the Foothills Foundation, an organization that plans to make the area a hub for mountain biking and recreation through collaboration, promotion, and trail building. They spearheaded a range of events to increase entrepreneurship and spur business growth, including 1 Million Cups Central NH, Twin State Innovation, the Community Change-maker Challenge, and the Connecting Entrepreneurial Communities Conference.

**4-H/Youth & Family:** 4-H is the youth educational program of the University of New Hampshire and Cooperative Extension. 4-H partners caring adults with youth between the ages of 5-18 who then engage in hands on educational opportunities. These members are involved in project areas based around agri-science, healthy living and civic engagement. Currently Merrimack County has close to 300 adults and youth involved in our County 4-H program and Extension supports and recognizes these volunteers and youth in their efforts and accomplishments.

Members in 4-H take their learned project areas and then participate in County and State communication events, as well as fairs, where they demonstrate what they've learned. Members also have opportunities to grow further as they attend regional events where they take on larger leadership roles. 4-H members are also involved in many service learning projects, as we demonstrate, and require youth to give back to their communities. With the support of caring adults and the University, 4-H Youth Development programs provide opportunities to enable youth to develop life skills they need to become caring and contributing citizens. In 4-H, we aim to strengthen, nurture and build confident independent young people. In 4-H we grow true leaders, so that one day they can go forward to positively make a difference in the world around them.

**Nutrition Connections:** Nutrition Connections is a no-cost, hands-on nutrition education program that provides limited-resource families the knowledge and skills they need for better health. Despite the effects of Covid-19, in Merrimack County, 42 adults received nutrition education either in a series or a single session. Nutrition Connections also reached 232 children in local schools and Head Starts and an additional 127 in a local park and rec program. Two school districts received assistance with their school wellness committees and assistance with updating and implementing their local school wellness policies. Three schools continued implementing changes they learned from the Smarter Lunchroom Movement, a program that is dedicated to providing schools with the knowledge, motivation, and resources needed to build a lunchroom environment that makes healthy food choices the easy choice. Because the senior audience could not be reached during Covid-19, a senior newsletter was created and sent to five senior agencies and senior hous-

ing complexes. Nutrition Connections worked with three food pantries by providing resources such as recipes, taste testing, and food demos. All of these programs help participants make healthier food choices.

**Youth & Family Resiliency:** Melissa Lee, Field Specialist and Certified Prevention Specialist provides information, programs and training grounded in research to help young people and their families succeed and thrive, such as Youth Mental Health First Aid Training and community coalition development. Melissa is working collaboratively with schools and public health partners to increase prevention and early intervention for mental health and wellness and substance misuse in communities.

**We would like to take this opportunity to thank the 14 community members from all over Merrimack County who served on our Advisory Council during the past year:**

Larry Ballin, *New London*  
Mindy Beltramo, *Canterbury*  
Lorrie Carey, *Boscawen*  
Janine Condi, *Penacook*  
Ayi D'Almeida, *Concord*  
Elaine Forst, *Pittsfield*  
Ken Koerber, *Dunbarton*  
Josh Marshall, *Boscawen*  
Tim Meeh & Jill McCullough, *Canterbury*  
Page Poole, *Canterbury*  
Chuck & Diane Souther, *Concord*  
State Rep. Werner Horn, *Franklin*

**Connect with us:**

**UNH Cooperative Extension**

315 Daniel Webster Highway  
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**Phone: 603-255-3556**

Fax: 603-255-3556

**[extension.unh.edu/About/Merrimack-County](https://extension.unh.edu/About/Merrimack-County)**

**UNHCE Education Center Infoline**

1-877-398-4769 or [answers@unh.edu](mailto:answers@unh.edu)

[extension.unh.edu/askunhextension](https://extension.unh.edu/askunhextension)

Hours: M-F 9 a.m. to 2 p.m.

A wide range of information is also available at [extension.unh.edu](https://extension.unh.edu)

*The University of New Hampshire is an equal opportunity educator and employer. University of New Hampshire, U.S. Department of Agriculture and N.H. counties cooperating.*

# Forest Fire Warden and State Forest Ranger

This year we experienced challenging wildfire conditions which led to deep burning fires in remote locations that were difficult to extinguish. Your local fire departments and the Division of Forests & Lands worked throughout the year to protect homes and the forests. The statewide system of 16 fire lookout towers continues to operate on high fire danger days. The towers' fire detection efforts are supplemented by the NH Civil Air Patrol when the fire danger is especially high.

Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Every year New Hampshire sees fires which threaten or destroy structures, a constant reminder that wildfires burn more than just trees. Homeowners should take measures to prevent a wildfire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at [www.firewise.org](http://www.firewise.org). Please help Smokey Bear, your local fire department, and the state's Forest Rangers by being fire wise and fire safe!

Between COVID-19 and the drought conditions, 2020 was a unique year. The drought conditions led to the need to have a Proclamation from the Governor, which banned much of the outdoor burning statewide. This, along with the vigilance of the public, helped to reduce the number of serious fires across

New Hampshire. However, the fires which we did have burned deep and proved difficult to extinguish due to the lack of water. While the drought conditions have improved, we expect many areas of the state to still be experiencing abnormally dry and drought conditions this spring. For this reason, we ask everyone to remember Smokey's message about personal responsibility and follow his ABC's: Always Be Careful with fire. If you start a fire, put it out when you are done. "Remember, Only You Can Prevent Wildfires!"

As we prepare for the 2021 fire season, please remember to contact your local Forest Fire Warden or Fire Department to determine if a fire permit is required before doing ANY outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning, unless the ground is completely covered with snow. Fire permits are also available online in most towns and may be obtained by visiting [www.NHfirepermit.com](http://www.NHfirepermit.com). The burning of household waste is prohibited by the Air Resources Division of the Department of Environmental Services (DES). You are encouraged to contact the local fire department for more information. Safe open burning requires your diligence and responsibility. Thank you for helping us to protect New Hampshire's forest resources. For more information, please contact the Division of Forests & Lands at (603) 271-2214, or online at [www.nh.gov/nhdfl/](http://www.nh.gov/nhdfl/). For up to date information, follow us on Twitter: @NHForestRangers.

## 2020 WILDLAND FIRE STATISTICS

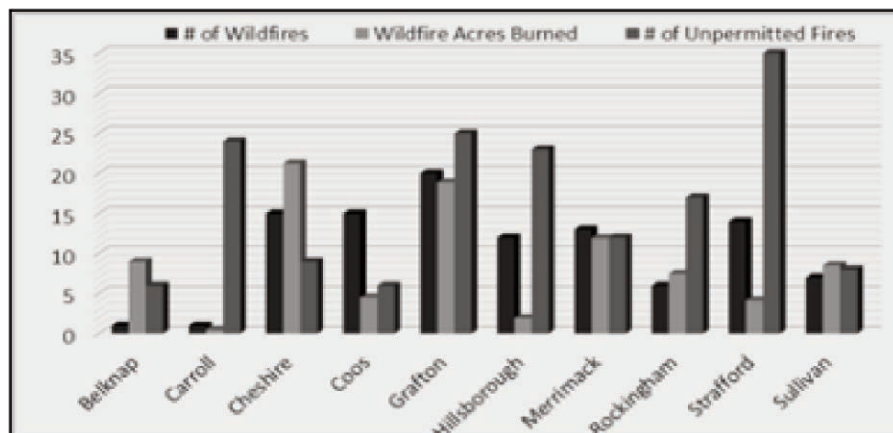
(All fires reported as of December 2019)

### CAUSES OF FIRES REPORTED

Arson .....	4	Railroad .....	1
Debris Burning .....	22	Equipment .....	4
Campfire .....	21	Lightning .....	10
Children .....	4	Misc.* .....	44
Smoking .....	3	(*Misc.: power lines, fireworks, electric fences, etc.)	

	Number of Wildfires	Wildfire Acres Burned	Number of Unpermitted Fires*
<b>2020</b>	113	89	165
<b>2019</b>	15	23.5	92
<b>2018</b>	53	46	91
<b>2017</b>	65	134	100
<b>2016</b>	351	1,090	159

\*Unpermitted fires which escape control are considered Wildfires.



Scan Here  
For  
Fire Permits



# Zoning Board of Adjustment

The Zoning Board of Adjustment hears appeals from any order, requirement, decision, or determination made by an administrative official and administers provisions in the Zoning Ordinance dealing with variances and special exceptions. The Board processed 25 applications for 2020. There were two applications for a variance of which zero were withdrawn, one was denied, and one was approved (for a daycare located in the Commercial/Industrial Zone). There were twenty two applications for special exceptions. Special exceptions were granted for reduced setbacks, a commercial solar farm, increased impervious building cover, and reduced wetland buffers.

The Zoning Board of Adjustment meets on the fourth Thursday of each month at 7:00 p.m. in the Town Office Meeting Room providing there is something scheduled for public hearing that month. Our meetings are open to the public; anyone interested is encouraged to attend. The Zoning Office is located at the town offices on South Village Road and is open Monday-Thursday from 8:00 a.m. to 4:00 p.m. Administrative Assistant Kelly Pedersen can be reached at the office by calling 798-4540 or emailing [planning-zoning@loudonnh.org](mailto:planning-zoning@loudonnh.org).

Our current Zoning Board Members are Chairman Ned Lizotte (2021), Charlie Aznive (2023), Todd Phelps (2023), and Alternates Howard Pearl (2021) and Alvin See (2021). Vice Chairman Roy Merrill passed away unexpectedly on July 20, 2020, and our condolences go out to the Merrill Family for their loss. Roy's spot was filled by Peter Pitman, who moved up from alternate to fulfill Roy's position for one year.

Earl Tuson (2022) was voted to replace Roy Merrill as Vice Chair until the new board elections. Administrative Assistant Karen Hayes worked for the Zoning Board of Adjustment until the fall of 2020, and I thank her for her service through some challenging conditions. Our job search presented us with Kelly Pedersen, who started with the Town in January of 2021 and is expected to do quite well in the newly-upgraded position.

I have to say that, as we all know, 2020 was a most odd and challenging year for all boards in town, including the Zoning Board of Adjustment. I want to personally thank Chief Tom Blanchette and Deputy Bill Lake of the Loudon Fire and Code Departments for hosting our Uber Conference meetings. Their technical capabilities provided public access to board members and applicants so that we could hear and process all applications to as speedy a conclusion as possible. It was not easy, but after four months of Uber Conference meetings we were able to resume "in-person" meetings with the new social distancing guidelines and have since moved forward.

I would like to thank the Zoning Board of Adjustment members who have worked through a year of challenges and of loss for their continued dedication to the duties of the board and to the Town of Loudon. Zoning Board members provide a valuable service to the community.

*Respectfully submitted,  
Ned Lizotte, Chairman*

# Northeast Resource Recovery Association

Congratulations to the Town of Loudon for being such active recyclers! At right you'll find information on the positive impact your recycling has had on our environment.

The recyclable materials listed were sent to market to be remanufactured into new products through your non-profit recycling organization, the Northeast Resource Recovery Association.

**Avoided Emissions:** Recycling uses much less energy than making products from virgin resources, and using less energy means fewer greenhouse gases emitted into the atmosphere. By recycling the materials at the right, you have avoided about **1,478 tons** of carbon dioxide emissions. That is the equivalent of removing **314 passenger cars** from the road for an entire year!

Recyclable Material	Amount Recycled In 2020	Environmental Impact! Here is <i>only one</i> benefit of using this recycled material rather than natural resources (raw materials) to manufacture new products.
Aluminum Cans	16,930 lbs.	Conserved enough energy to run a television for 1,723,474 hours!
Paper	89 tons	Saved 1,521 trees!
Scrap Metal	225.7 gross tons	Conserved 631,875 pounds of iron ore!
Tires	15.2 tons	Conserved 10 barrels of oil!

# Central NH Regional Planning Commission

Established in accordance with state law, the Central New Hampshire Regional Planning Commission (CNHRPC) is a voluntary association of 20 communities in Merrimack and Hillsborough Counties. Bob Cole and Henry Huntington were the Town's representatives to the Commission in 2020.

CNHRPC's mission is to comply with State statute (RSA 36:47) by preparing and adopting regional land use and transportation plans and a regional housing needs assessment. CNHRPC evaluates developments of regional impact (RSA 36:54-58) and provides data, information, training, and high-quality, cost-effective services to our member communities. CNHRPC also provides technical assistance services, including zoning ordinance development, grant writing assistance, circuit rider assistance, plan review services, local master plan development, capital improvements program development and guidance, hazard mitigation planning guidance, and Planning Board process training. CNHRPC advocates for member communities and assists and encourages them in both municipal and regional endeavors.

In 2020, CNHRPC undertook the following activities:

- Assisted with the development of the Loudon Capital Improvements Program 2021-2026. Moving into 2021, staff will continue to work closely with the Planning Board, Town Staff, and Town Departments throughout the process.

- Provided continued staff support to the Loudon Economic Development Committee. Key efforts included assistance with the review and potential development of a Technical Review Committee process for presentation to the Planning Board and continued promotion of Loudon's four Economic Revitalization Zones (ERZs).
- Provided continued assistance to the town's Trails Committee, a subcommittee of the Conservation Commission. Staff has provided GPS assistance, mapping services, public outreach assistance, and other technical assistance in their efforts to build and maintain public trails in the town of Loudon. In addition to the Bachelder Town Forest trails and Lovejoy Trails, the committee assisted with improvements to the town recreation trail, partnering with the Library to create a storywalk. The trail and storywalk proved popular during the pandemic, providing interaction with the library in an active outdoor setting. CNHRPC also helped the Trails Committee develop and analyze a survey that asked residents their views on trails and direction the Trails Committee should take in the future.
- Staff began work with the Loudon Conservation Commission developing a Natural Resource Inventory and Co-occurrence analysis for the town. An NRI inventories, maps, and describes the various natural resources in town and how they contribute to the community's well-

being. Resources include clean drinking water, wildlife habitat, outdoor recreation, and more. Part of the NRI involves community outreach, which will tailor the NRI to meet the resident's priorities. The NRI will help the Conservation Commission and other town bodies prioritize and guide open space and conservation efforts in the town.

- Continued to implement the CNHRPC Regional Brownfields Program through funding from the United States Environmental Protection Agency (EPA). For more information on brownfields and the regional Brownfields Assessment Program please visit [www.cnhrpc.org/cnhrpc-brownfields-program](http://www.cnhrpc.org/cnhrpc-brownfields-program).
- Provided coordination support to the CommuteSmart NH Program that works to support transportation demand management services and rideshare coordination across the state. Working closely with other Regional Planning Commissions and other transportation-oriented organizations, staff hosted a statewide commuter challenge, 11 Coordination Committee meetings, and continued developing the Program's suite of services. A "Bike Back to Work" campaign was created with online information and resources. Additional information on CommuteSmart New Hampshire can be found at [www.commutesmartnh.org](http://www.commutesmartnh.org).

- Provided Hazard Mitigation Plan update development assistance in two communities.
- Coordinated the activities of the CNHRPC Transportation Advisory Committee (TAC). In 2020, CNHRPC held five (5) TAC meetings. The CNHRPC TAC participated in the development of the Long Range Transportation Plan and began the update to the CNHRPC Transportation Improvement Program concurrently with the NHDOT 2023-2032 Ten Year Plan (TYP) Update. The CNHRPC TAC evaluated six regional project proposals as part of the TYP Update.
- Completed 188 traffic counts in the region as part of its annual Transportation Data Collection Program. In Loudon, CNHRPC conducted 22 traffic counts along state and local roads.
- Provided geographic information services (GIS) mapping assistance to local communities. Staff provided local mapping assistance and analysis as requested and maintained a GIS database for each municipality and the region.

For additional information, please contact the CNHRPC staff or visit us at [www.cnhrpc.org](http://www.cnhrpc.org). CNHRPC Commission meetings are open to the public and interested citizens are encouraged to participate.

## Recycling Committee

A big focus of ours this year was to promote home composting. Composting would reduce the amount of food that gets thrown away, thus would reduce the cost to the town for disposal. Home composting can be very beneficial to the composter, as it produces a rich, organic material that provides many essential nutrients for plant growth, and will also improve the soil structure so it can help retain moisture and provide better aeration. With more people getting interested in gardening, composting would be helpful all around. We had scheduled and were gearing up for another composting seminar for Earth Day, April 22nd, however, it was cancelled due to COVID-19.

We started off the year by awarding 3 Loudon Elementary School Students from the Environmental Kids Club as Winners of Recycling Poster Contest. We want to thank all the students who participated and those who support and practice recycling.

A couple recycling committee members visited the new Gilford Solid Waste Center. The Director gave a very informative and educational tour of the facility, their trash and recycling practices, along with helpful ideas to educate the community.

The committee members want to very much thank Lee Ann Childress for her leadership and organization over the past years and wish her well in her new endeavors.

We encourage everyone to continue recycling. If you are interested in being more involved with community recycling, please reach out to us.

*Thank you.*

*Loudon Recycling Committee*

*Follow us on Facebook*

*and/or become a member*

	A	B	C	D	E	F	G	H	J
1	<b>REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2019-2020</b>								
2									
3			<b>Trust Name</b>	<b>Purpose</b>	<b>Beg. Balance</b>	<b>New Funds</b>	<b>Paid Out</b>	<b>Income</b>	<b>Ending Balance</b>
4			<b>Capital Reserves:</b>						
5	1963		Fire Department Apparatus	Equipment	660,097.23	75,000.00	-	10,215.53	745,312.76
6	1959		Highway Department	Equipment	184,685.12	100,000.00	(182,000.00)	2,394.08	105,079.20
7	2001		J.O. Cate Memorial Van	Equipment	57,827.71	2,500.00	-	893.96	61,221.67
8	1994		Library Building	Addition	1,285.57	-	-	19.86	1,305.43
9	1987		Bridge	Repair	365,423.51	40,000.00	-	5,654.85	411,078.36
10	1993		Roadway Improvement	Highway Imp.	127,261.13	125,000.00	(127,000.00)	1,658.87	126,920.00
11	1999		Landfill Closure Account	Landfill Closure	-				-
12	2002		Ambulance/Rescue	Equipment	291,940.20	63,000.00	(278,347.62)	3,786.51	80,379.09
13	2003		Loudon Conservation Land	Land Purchase	62,512.73	30,000.00	-	972.89	93,485.62
14	2008		Highway Equipment	Repair	101,058.18	50,000.00	-	1,573.17	152,631.35
15	2015		Self Contained Breathing Apparatus	Equipment	154,484.49	30,000.00	-	2,393.76	186,878.25
16	2017		Town History	Addition	30,588.66	10,000.00	-	474.93	41,063.59
17	2018		Alternative Energy	Equipment	30,033.77	30,000.00	-	471.17	60,504.94
18	2018		Police Cruiser	Equipment	18,020.26	20,000.00	(18,000.00)	235.42	20,255.68
19	2019		Town Garage	Improvements	-	20,000.00	-	4.78	20,004.78
20			Noncapital Reserves:						
21			Recreation Facility Maintenance	Maintenance	10,839.83	2,000.00		167.94	13,007.77
22			Library Collection Maintenance	Maintenance	68,861.40	5,000.00		1,065.00	74,926.40
23	2005		Landfill Maintenance	Maintenance	42,937.83	-	-	663.34	43,601.17
24	2005		Transfer Station Maintenance	Maintenance	252,759.27	20,000.00	(9,865.00)	3,829.98	266,724.25
25	2006		Transfer Station Septage Lagoon	Maintenance	147,791.54	10,000.00	-	2,285.58	160,077.12
26	2020		Hardy Road Village District Maintenance	Maintenance	-	14,400.00	-	30.34	14,430.34
27			<b>Total</b>		<b>2,608,408.43</b>	<b>646,900.00</b>	<b>(615,212.62)</b>	<b>38,791.96</b>	<b>2,678,887.77</b>
28									
29									
30			<b>Fund Balances</b>		<b>2,608,408.43</b>	<b>646,900.00</b>	<b>(615,212.62)</b>	<b>38,791.96</b>	<b>2,678,887.77</b>
31					<i>Prior audit</i>	<b>GF</b>	<b>GF</b>		<b>NHPDIP</b>
32					<b>&amp; Town Report</b>				

A	B	C	E	F	G	H	I	J	K	L
REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2019-2020										
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A	B	C	E	F	G	H	I	J	K	L
REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2019-2020										
1	2	3	4	5	6	7	8	9	10	11
Date	Trust Name	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
53	Ross, J. & Smith M.	Perpetual Care	181.54	-	181.54	12.96	3.05	-	16.01	197.55
54	Rowell, George	Perpetual Care	181.54	-	181.54	21.93	3.05	-	24.98	206.52
55	Sanborn, L. W. & L. F.	Perpetual Care	181.54	-	181.54	15.49	3.05	-	18.54	200.08
56	Smith, George W.	Perpetual Care	181.54	-	181.54	14.44	3.05	-	17.49	199.03
57	Wales, Eldridge	Perpetual Care	181.54	-	181.54	17.89	3.05	-	20.94	202.48
58	Willard, Mary Ann	Perpetual Care	45.39	-	45.39	5.41	0.76	-	6.17	51.56
59	Cushing, Roland	Perpetual Care	200.00	-	200.00	10.48	3.36	-	13.84	213.84
61	Total Union Cem. Assoc.	Perpetual Care	5,873.23	-	5,873.23	521.51	98.80	-	620.31	6,493.54
62	Loudon Center Cemetery Assoc.									
63	Ashland, Norman	Perpetual Care	363.10	-	363.10	300.94	9.10	-	310.04	673.14
64	Aznive Family, L., J., A., & C.	Perpetual Care	181.54	-	181.54	88.06	4.55	-	92.61	274.15
65	Baker, Dorothy & George	Perpetual Care	282.22	-	282.22	108.29	7.07	-	115.36	397.58
66	Batchelder, John E.	Perpetual Care	181.54	-	181.54	130.85	4.55	-	135.40	316.94
67	Batchelder, Lucian	Perpetual Care	181.54	-	181.54	118.33	4.55	-	122.88	304.42
68	Bean, Gerald & Judith	Perpetual Care	363.10	-	363.10	387.49	9.10	-	396.59	759.69
69	Bennett, Edward J & Luz C.	Perpetual Care	200.00	-	200.00	46.92	5.01	-	51.93	251.93
70	Bowles, N. & Bullock, D.	Perpetual Care	181.54	-	181.54	83.06	4.55	-	87.61	269.15
71	Brown, John S. R.	Perpetual Care	181.54	-	181.54	124.43	4.55	-	128.98	310.52
72	Brown, J. P. M.	Perpetual Care	181.54	-	181.54	127.70	4.55	-	132.25	313.79
73	Buswell, Frank	Perpetual Care	181.54	-	181.54	364.44	4.55	-	368.99	550.53
74	Cate, Herbert	Perpetual Care	181.54	-	181.54	87.03	4.55	-	91.58	273.12
75	Chagnon, Pat & Ray	Perpetual Care	100.00	-	100.00	31.16	2.51	-	33.67	133.67
76	Clough, Abner	Perpetual Care	181.54	-	181.54	119.15	4.55	-	123.70	305.24
77	Clough, Harrington	Perpetual Care	544.64	-	544.64	513.98	13.65	-	527.63	1,072.27
78	Clough, Lauren	Perpetual Care	181.54	-	181.54	195.12	4.55	-	199.67	381.21
79	Clough, Nellie M.	Perpetual Care	2,723.22	-	2,723.22	1,493.90	68.23	-	1,562.13	4,285.35
80	Clough, Walter	Perpetual Care	181.54	-	181.54	124.60	4.55	-	129.15	310.69
81	Colby, Donald	Perpetual Care	363.10	-	363.10	160.43	9.10	-	169.53	532.63
82	Coleman, Herbert	Perpetual Care	181.54	-	181.54	128.28	4.55	-	132.83	314.37
83	Cushing, R. V. & C. L.	Perpetual Care	345.79	-	345.79	145.55	8.67	-	154.22	500.01
84	Diamond, Jonathon R.	Perpetual Care	181.54	-	181.54	181.26	4.55	-	185.81	367.35
85	Fletcher, S. & Young, V.	Perpetual Care	363.10	-	363.10	156.90	9.10	-	166.00	529.10
86	French & Maxfield	Perpetual Care	181.54	-	181.54	118.15	4.55	-	122.70	304.24
87	Frost, William	Perpetual Care	181.54	-	181.54	121.84	4.55	-	126.39	307.93
88	Gordon, Clarence, Mary Jane	Perpetual Care	325.53	-	325.53	131.93	8.16	-	140.09	465.62
89	Gordon, Donald	Perpetual Care	363.10	-	363.10	149.57	9.10	-	158.67	521.77
90	Griffin, George	Perpetual Care	181.54	-	181.54	122.99	4.55	-	127.54	309.08
91	Hill, Archie	Perpetual Care	181.54	-	181.54	130.50	4.55	-	135.05	316.59
92	Hill, Harold & Sarah	Perpetual Care	363.10	-	363.10	158.97	9.10	-	168.07	531.17
93	Hower, Robert	Perpetual Care	181.54	-	181.54	87.03	4.55	-	91.58	273.12
94	Jenkins, Everett P.	Perpetual Care	181.54	-	181.54	236.19	4.55	-	240.74	422.28
95	Lake Alida	Perpetual Care	181.54	-	181.54	146.42	4.55	-	150.97	332.51
96	Lake, Hattee	Perpetual Care	181.54	-	181.54	139.35	4.55	-	143.90	325.44
97	Lake, James	Perpetual Care	181.54	-	181.54	117.42	4.55	-	121.97	303.51
98	Lamere, Eugene & Irene	Perpetual Care	363.10	-	363.10	235.03	9.10	-	244.13	607.23
99	Martin, Nathaniel	Perpetual Care	181.54	-	181.54	116.33	4.55	-	120.88	302.42
100	Merrill, F. Lewis	Perpetual Care	363.10	-	363.10	337.34	9.10	-	346.44	709.54
101	Minery, James	Perpetual Care	181.54	-	181.54	81.60	4.55	-	86.15	267.69
102	Minery, M. & Bunker, R&E	Perpetual Care	363.10	-	363.10	481.67	9.10	-	490.77	853.87

REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2019-2020												
A	B	C	E	F	G	H	I	J	K	L		
1												
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	A	B	C	E	F	G	H	I	J	K	L
1	REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2019-2020										
2											
3											
4	Date	Trust Name	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
148		Mount Hope Cemetery									
149	1974	Lesmerises, Paul B.	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
150	1965	Smith, Addie	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
151	1965	Damon, Irene	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
152	1974	Marston, Caroline	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
153	1970	Ashland, Helen	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
154	1994	Maxfield, Eileen	Perpetual Care	200.00	-	200.00	8.02	3.21	-	11.23	211.23
155	<1959	Marston, Delores	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
156	1973	Mulkhey, Dorothy	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
157	1965	Trombley, Frank	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
158	1974	Riel, Nellie	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
159	<1959	Maxfield, Wilber	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
160	1973	Greenwood, D&I	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
161	1959	Kendall, Harold & Wilbur	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
162	1964	Pister-Newell, Phillip & William	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
163	1978	Mcallister-Rand	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
164	1982	Cummings, Richard	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
165	1969	Lampron-Towle	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
166	1969	Batchelder, Janet, Theresa	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
167	1981	Buzzell, Marguerite	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
168	1980	Wells, Edward	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
169	1971	Flynn, Cathrine	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
170	1981	Massino-Dube	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
171	1971	O'Mara, Patrick	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
172	1972	Ledaire, Joseph	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
173	1981	Nault, June	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
174	1978	West, Charles	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
175	1973	Hardy, Albert	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
176	1976	Russell, Theodore	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
177	1973	Hardy, Douglas	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
178	1969	Creighton, John	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
179	1985	Dirft, Fred	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
180	1974	Marston, Arthur	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
181	1959	Richardson, Clarence	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
182	1969	Perry, Walter	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
183	<1959	Skarp, Hazel	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
184	1966	Searles-Sevems	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
185	1964	Cummings, Frank	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
186	1980	Dowes, Arthur	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
187	1970	Willey, Donald	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
188	1970	Austin, Arthur	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
189	1959/60	Chapman-Fogg	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
190	1982	Cummings-Smith	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
191	1959/91	Curtis, Hiram	Perpetual Care	150.00	-	150.00	6.01	2.41	-	8.42	158.42
192	<1959	Ash-Reed	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
193	<1959	Colnoir, Thomas	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
194		Wells, D.C.	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
195	1983	Hagar, Clarence	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
196	1961	Young, George	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80

A	B	C	E	F	G	H	I	J	K	L	
REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2019-2020											
1											
2											
3											
4	Date	Trust Name	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
197	1961	Wells, Guy	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
198	1964	Wells, Ernest	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
199	1967	Hills, Harry	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
200	1982	Chase, Albert	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
201	1991	Batchelder, Otis	Perpetual Care	200.00	-	200.00	8.02	3.21	-	11.23	211.23
202	1972	Cate, Charles	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
203	<1959	Brown, George	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
204	<1959	Stone, Henry	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
205	2009	Towle-Reardon	Perpetual Care	500.00	-	500.00	20.08	8.04	-	28.12	528.12
206	1967	Murzin, Walter	Perpetual Care	100.00	-	100.00	4.01	1.55	-	5.56	105.56
207	1969	Chesley-Ruchti	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
208	1965	Derby-Gibson	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
209	<1959	Soule'e, William	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
210	1967	Ordway, Earl	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
211		Piper, Samuel	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
212	1961	Payne, Charles	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
213	<1959	Batchelder, Abbey	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
214	<1959	Brown, Nelle & True	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
215	<1959	Batchelder, Nathaniel	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
216	1964	Hill, O.L.	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
217	1959	Kendall, Dan	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
218	1989	Shannon, Levi	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
219	1959	Brown, John	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
220	1989	Shannon, Alma	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
221	1972	Lunderville-Wiggin, John	Perpetual Care	100.00	-	100.00	4.01	1.61	-	5.62	105.62
222		Total Mount Hope Cemetery	Perpetual Care	6,850.00	-	6,850.00	274.60	110.08	-	384.68	7,234.68
223		Moore Cemetery									
224	<1959	McNeal, George	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
225	1977	Haskell, Charles	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
226	2009	Barton, David	Perpetual Care	500.00	-	500.00	20.15	7.97	-	28.12	528.12
227	1971	Stuart, Marion	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
228	1960	Wong	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
229	1966	Rogers	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
230	1966	Annis	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
231	1959	Bean	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
232	1969	Annis, Heman	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
233	1974	Cate, Hiram	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
234	1974	Cate, John	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80	52.80
235	1975	Labo, Rosa	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
236		Chagnon, Aleen	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
237		Tewksbury, Francis	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
238	1982	Lockwood, Donald	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
239	1982	Page, Robert	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
240	1983	Moody, Edward	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
241	1987	Stordahl, Beatrice	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
242	1988	Buttrick, Clifton Roy Jr	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
243	1988	Buttrick, Clifton Roy	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
244	<1959	Hill, J. Sweet	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59
245	1963	Cadarette, Sarah	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59	105.59

A	B	C	E	F	G	H	I	J	K	L
REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2019-2020										
1										
2										
3										
			PRINCIPAL			INCOME				
			<u>Beginning Balance</u>	<u>New Funds</u>	<u>Ending Balance</u>	<u>Beginning Balance</u>	<u>Income</u>	<u>Paid Out</u>	<u>Ending Balance</u>	<u>Principal &amp; Income</u>
4	<u>Date</u>	<u>Trust Name</u>	<u>Purpose</u>							
246	1984	Combs, Herbert	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
247	1984	Bowser, Charles	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
248	1984	Vigeant, Philip	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
249	1983	Rogers, Ethel	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
250	1984	Silver, William	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
251	1984	Prescott, Diana	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
252	1987	Nulter, Malcolm	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
253	1988	Chesley, William	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
254	1988	Dore, Roland F. Sr.	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
255	1988	Abbott, Theda	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
256	1989	Colby, Arthur & Lucille	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
257	1989	Colby, Arthur & Lucille	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
258	1990	Lampron, Elizabeth & Bruce	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
259	1991	Hackett, Fred & Jeannette	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
260	1992	Boyce, Donald & Mary	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
261	1984	Harrison, William	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
262	1975	Brown, Fred	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
263	1986	Eaton, Daniel	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
264	1988	Arseault, Robert	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
265	1987	Morrill, Charles	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
266	1987	Morrill, Maureen	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
267	1986	Berwick, Kenneth	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
268	1986	Kefkas, Mary	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
269	1985	Labonte, Dorothy & Michael	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
270	1985	Labonte, Dorothy & Michael	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
271	1989	Cameron, Barbara	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
272	1989	Parelius, Walter	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
273	1989	Burr, Robert Sr.	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
274	1989	Demayo, Evalina	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
275	1989	Burroughs, William	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
276	1989	Landry, Robert	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
277	1992	Scott, Heidi	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
278	1993	Wentworth, Robert	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
279	1993	McNeil, Suzanne	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
280	1994	Labonte, Michael	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
281	2016	Eastman	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
282	1960	Main, Nellie	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
283	1973	Ordway, George	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
284	1989	Payne, Marilyn & Tracy	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
285	1989	Payne, Marilyn & Tracy	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
286	1989	Greewood, David	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
287	1989	Rice, John	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
288	1989	LeBrun, Lawrence	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59
289	1989	Schoff, David	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
290	1992	Caldwell, H. David	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
291	1993	Landry, Kendra	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
292	1993	Lee, Jean M.	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
293	1994	Wyatt, Bruce	Perpetual Care	200.00	-	200.00	8.02	3.19	-	11.21
294	<1959	Brown, George	Perpetual Care	50.00	-	50.00	2.00	0.80	-	2.80
295	<1959	Nutting, Otto	Perpetual Care	100.00	-	100.00	4.00	1.59	-	5.59



A	B	C	E	F	G	H	I	J	K	L
REPORT OF THE TRUSTEES OF TRUST FUNDS OF THE TOWN OF LOUDON FOR FY 2019-2020										
1	2	3	4	5	6	7	8	9	10	11
Date	Trust Name	Purpose	Beginning Balance	New Funds	Ending Balance	Beginning Balance	Income	Paid Out	Ending Balance	Principal & Income
346	Vanson, Donna	Perpetual Care	400.00	-	400.00	16.02	6.38	-	22.40	422.40
347	Clasby, Doug & Marg	Perpetual Care	400.00	-	400.00	16.02	6.38	-	22.40	422.40
348	Peron, Denise & Nelson	Perpetual Care	900.00	-	900.00	36.06	14.68	-	50.74	950.74
349	Peron, Denise & Nelson	Perpetual Care	900.00	-	900.00	36.06	14.35	-	50.41	950.41
350	Cochran, Jennifer	Perpetual Care	900.00	-	900.00	32.56	14.35	-	46.91	946.91
351	Cochran, Jennifer	Perpetual Care	900.00	-	900.00	32.56	14.35	-	46.91	946.91
352	Butler, James & Lorraine	Perpetual Care	200.00	-	200.00	4.59	3.19	-	7.78	207.78
353	Brown, Robert	Perpetual Care	-	400.00	400.00	-	6.38	-	6.38	406.38
354	Tahir, Sarah	Perpetual Care	-	200.00	200.00	-	3.19	-	3.19	203.19
355	Dobson, Paul & Janice	Perpetual Care	-	200.00	200.00	-	3.19	-	3.19	203.19
356	York, Michele & Dan	Perpetual Care	-	200.00	200.00	-	3.19	-	3.19	203.19
357	Total Moore Cemetery	Perpetual Care	23,400.00	1,000.00	24,400.00	927.02	389.17	-	1,316.19	25,716.19
358										
359	Total Cemetery Funds		84,750.67	800.00	85,550.67	19,754.05	1,625.25	-	21,379.30	106,929.97
360										
361	Library Funds									
362	William Maxfield	Land	700.00	-	700.00	-	-	-	-	700.00
363	William Maxfield	Maxfield Library	7,290.40	-	7,290.40	363.31	118.24	-	481.55	7,771.95
364	William Maxfield	Maxfield Library	3,905.92	-	3,905.92	194.67	63.35	-	258.02	4,163.94
365	William Maxfield	Maxfield Library	928.98	-	928.98	46.30	15.07	-	61.37	990.35
366	William Maxfield	Maxfield Library	87,721.70	-	87,721.70	4,371.55	1,422.71	-	5,794.26	93,515.96
367	Total Library Funds		100,547.00	-	100,547.00	4,975.83	1,619.37	-	6,595.20	107,142.20
368										
369	Misc. Funds									
370	Fernald Fund	Town Poor	292.66	-	292.66	249.00	6.89	-	255.89	548.55
371	Labonte Recreation Fund	Tennis	5,895.93	-	5,895.93	820.84	138.88	-	959.72	6,855.65
372	Sanborn Trust	School Equip.	1,815.47	-	1,815.47	1,349.27	42.77	-	1,392.04	3,207.51
373	Veterans Affairs Comm.		502.50	-	502.50	1,064.63	11.84	-	1,076.47	1,578.97
374	War Memorial		181.54	-	181.54	1,076.56	4.28	-	1,080.84	1,262.38
375	Total Misc. Funds		8,688.10	-	8,688.10	4,560.30	204.66	-	4,764.96	13,453.06
376										
377	Raymond C. Cummings & Arthur E. McNeil Scholarship	HD Vest	3,002,969.15	-	3,002,969.15	1,281,035.29	222,413.35	(152,000.00)	1,351,448.64	4,354,417.79
378										
379	Total Funds		3,196,954.92	800.00	3,197,754.92	1,310,325.47	225,862.63	(152,000.00)	1,384,188.10	4,581,943.02
380										
381										
382										
383										

allocation rounded a few cents up or down to reconcile  
see revised to tie with NHPDIP statements

<b>WORKSHEET</b>	
<b>Cemetery Trusts:</b>	
New Funds	
Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-
Cemetery Maint-Moore/Mt. Hope	200.00
Moore Cemetery	1,000.00
Mount Hope Cemetery	-
<b>Income:</b>	
Cemetery Maint. Fund	378.42
Loudon Ridge Cemetery Assoc.	30.38
Union Cemetery Assoc.	98.80
Loudon Center Cemetery Assoc.	572.02
Cemetery Maint./Mt.Hope&Moore	46.38
Mount Hope Cemetery	110.08
Moore Cemetery	389.17
<b>Total Paid Out:</b>	
Cemetery Maint. Fund	-
Loudon Ridge Cemetery Assoc.	-
Union Cemetery Assoc.	-
Loudon Center Cemetery Assoc.	-
Cemetery Maint-Moore/Mt. Hope	400.00
<b>Library Funds:</b>	
<b>Total Income</b>	1,619.37
<b>Total Paid Out</b>	-
<b>New Funds</b>	-
<b>Misc. Funds:</b>	
<b>Total Income</b>	204.66
<b>Total Paid Out</b>	-
<b>New Funds</b>	-
<b>Cummings &amp; MacNeil Scholarship:</b>	
<b>Total Income</b>	222,413.35
<b>Capital Gains(losses)</b>	
<b>Increase(decrease) in MV</b>	70,413.35
<b>Total Paid Out</b>	152,000.00
<b>New Funds</b>	-
<b>GRAND TOTALS:</b>	
<b>BEG. PRINCIPAL &amp; INCOME</b>	4,507,280.39
<b>NEW FUNDS</b>	800.00
<b>INCOME</b>	225,862.63
<b>EXPENSES</b>	(152,000.00)
<b>ENDING PRINCIPAL &amp; INCOME</b>	4,581,943.02

# Vital Statistics

## Marriages

Person A's Name and Residence	Person B's Name and Residence	Town of Issuance	Place of Marriage	Date of Marriage
STRATTON JR, RICHARD D LOUDON, NH	GODGREY, CYNTHIA G LOUDON, NH	LOUDON	LOUDON	01/25/20
DEGAETANO, BRAD D HOOKSETT, NH	PLANCHET, RACHEL F LOUDON, NH	HOOKSETT	LOUDON	04/18/20
FLEWELLING, JAD A LOUDON, NH	BANKS, JENNIFER A LOUDON, NH	LOUDON	LOUDON	04/19/20
MOORE, BRAD D LOUDON, NH	STEVENS, ERIN L LOUDON, NH	LOUDON	LOUDON	05/16/20
YOUNG, SHAWN E LOUDON, NH	CURRIER, SANDRA M LOUDON, NH	LOUDON	LOUDON	05/23/20
LIZOTTE, NED A LOUDON, NH	CHAMBERLIN, SYLVIE J LOUDON, NH	LOUDON	CONCORD	06/20/20
SAPIER, GEORGE W LOUDON, NH	CORBETT, JANICE M LOUDON, NH	LOUDON	GILFORD	06/24/20
O'BRIEN, DYLAN J CANDIA, NH	MENDARD, ELIZABETH A LOUDON, NH	CANDIA	LOUDON	08/01/20
CHARTIER, BRUCE R LOUDON, NH	BENNETT, CHERYL D LOUDON, NH	LOUDON	LOUDON	08/08/20
DYMENT, TYLER J LOUDON, NH	WHEELER, SHELBY L LOUDON, NH	LOUDON	CHICHESTER	08/22/20
COOK, MATTHEW J LOUDON, NH	SMITH, MALLORY A LOUDON, NH	LOUDON	LOUDON	08/22/20
CAPLES, DAVID L LOUDON, NH	PELLEGRINO, ROSAMARIA O LOUDON, NH	LOUDON	LOUDON	09/09/20
LISKA, RYAN J LOUDON, NH	MILLIGAN, BRIANA L LOUDON, NH	LOUDON	LOUDON	09/12/20
DEFOSSES, SHAWN E LOUDON, NH	DUNN, KRISTINA A LOUDON, NH	LOUDON	LOUDON	09/19/20
LAVOIE, BRUCE A LOUDON, NH	WALSH, TIFFANY L LOUDON, NH	LOUDON	LOUDON	10/03/20
TOTH, DAVID J LOUDON, NH	MELVIN, BOBBI-JO LOUDON, NH	LOUDON	MERRIMACK	10/14/20
MCCARTHY, MORGAN J LOUDON, NH	BLAISDELL, AMY B LOUDON, NH	LOUDON	LOUDON	10/24/20
GUERTIN, SHAUN P LOUDON, NH	KRUZEL, STEPHANIE LOUDON, NH	LOUDON	TAMWORTH	10/24/20
SWISLOSKY, CALEB M WEBSTER NH	MASLAUSKAS, SOPHIA K LOUDON, NH	LOUDON	LOUDON	11/17/20
GOGUEN, JOSEPH R LOUDON, NH	TAYLOR, SUSAN L LOUDON, NH	LOUDON	LOUDON	12/24/20
HULTS JR, TODD M LOUDON, NH	GIONET, KAILEY L LOUDON, NH	LOUDON	MANCHESTER	12/26/20
HUNTINGTON SR, HENRY L LOUDON, NH	PAIGE, DAPHNE D LOUDON, NH	LOUDON	LOUDON	12/31/20

SINCE THE 1977 LEGISLATURE HAS ENACTED THE LAWS THAT GOVERN ACCESS TO VITAL RECORDS IT IS RECOMMENDED THAT WE DO NOT INCLUDE ITEMS OF A PERSONAL AND CONFIDENTIAL NATURE, THEREFORE, I HAVE USED THE GUIDELINES SUGGESTED BY THE REGISTRAR OF VITAL RECORDS, IN THE PREPARATION OF THESE REPORTS.

WENDY YOUNG  
TOWN CLERK, LOUDON

# Births

Child's Name	Birth Date	Birth Place	Father's/Partner's Name	Mother's Name
REZZULLA, ALAINA ELIZABETH	01/09/20	CONCORD, NH	REZZULLA, EDWARD	MORRILL, KATIE
REZZULLA, LENNOX ROBERT	01/09/20	CONCORD, NH	REZZULLA, EDWARD	MORRILL, KATIE
SEARAH, GORDON DAVID	01/24/20	CONCORD, NH	SEARAH, SHAUN	SEARAH, KRYSTAL
JACKSON, ANDREW KENT	01/29/20	CONCORD, NH	JACKSON, JOSEPH	JACKSON, JENNIFER
BELL, JAXSON KEITH	02/07/20	CONCORD, NH	BELL, BENJAMIN	NIEDZWECKI, SARAH
FOURNIER, GREGORY TIMOTHY	02/18/20	CONCORD, NH	FOURNIER, CALEB	SMITH, AMANDA
BENEFIELD, HOLLY GRACE	02/19/20	CONCORD, NH	BENEFIELD, CASEY	BENEFIELD, ALLYSSA
PEARL, OLIVIA MARIE	03/16/20	CONCORD, NH	PEARL, JOSHUA	PEARL, NATALYA
BARRINGTON, OWEN MICHAEL	03/19/20	CONCORD, NH	BARRINGTON, MICHAEL	BARRINGTON, ALENA
MCGINN, JULIA ANN	04/11/20	CONCORD, NH	MCGINN, BRYAN	MCGINN, ASHLEY
DRAKE, MADALYN ROSE	04/22/20	CONCORD, NH	DRAKE, JOSHUA	DRAKE, SARAH
MCNULTY, ADLER PHILIP	05/04/20	CONCORD, NH	MCNUTLY, KEITH	MCNULTY, MEGAN
AHRENT, DELIA IRIS	05/05/20	CONCORD, NH	AHRENT II, JEFFREY	MICHAUD, HAYLEY
GAUDETTE, ELOISE PRISCILLA	05/16/20	CONCORD, NH	GAUDETTE, LEE	GAUDETTE, ALISON
ROGERS, AUDREY NATALIE	05/21/20	LEBANON, NH	ROGERS, JONATHAN	JONES, NORA
FILIPPONE, OAKLYNN BRIELLE	06/08/20	CONCORD, NH	FILIPPONE, BILLY	MINERY, ROMA
WILLIS, HUNTER DAVID	06/09/20	CONCORD, NH	WILLIS, TYLER	WILLIS, EMILY
CARTER, CHRISTOPHER JAMES	06/16/20	CONCORD, NH	CARTER, SETH	GEORGE, DARRIAN
HICKEY, LUCAS JAMES	08/08/20	CONCORD, NH	HICKEY, CHRISTOPHER	HICKEY, ABIGAIL
BOLTON VINCENT, MYLES DAVID	08/17/20	CONCORD, NH	VINCENT, DAVID	BOLTON, MELISSA
PHELPS, CHARLOTTE JEAN	08/28/20	CONCORD, NH	PHELPS, KYLE	GURLIACCIO, JENNIFER
BRADY, EMILIE ORMA	09/09/20	CONCORD, NH	BRADY, JOSHUA	SCANNELL-BRADY, CHRISTINE
TIERNEY, ARDEN TRACE	09/10/20	CONCORD, NH	TIERNEY, MICHAEL	TIERNEY, JENNIFER
WEST, LENA MAE	09/10/20	CONCORD, NH	WEST, BRIAN	WEST, CASSIE
SURETTE, THEODORE MICHAEL	10/02/20	CONCORD, NH	SURETTE, KENNETH	BLISS, MEGAN
HILL, SAWYER PATRICK	10/11/20	CONCORD, NH	HILL, SETH	HILL, KAREN
GOLDEN, GARBRIELLA SOPHIA	10/27/20	CONCORD, NH	GOLDEN, SETH	GOLDEN, LORNA
FRYE, CORA LYNN	11/11/20	CONCORD, NH	FRYE, TIMOTHY	FRYE, OLIVIA
WHITEHEAD, ROBERT THEODORE	12/21/20	CONCORD, NH	WHITEHEAD, ROBERT	AHERN, STEPHANIE
BOURDEAU, WALKER EDWIN	12/23/20	CONCORD, NH	BOURDEAU, ZACHARY	GOLEC, MARIAH
COME, FINN PATRICK	12/29/20	CONCORD, NH	COME, NATHAN	TREADWELL, HANNAH

# Deaths

Decedent's Name	Death Date	Death Place	Father's/Parent's Name	Mother's/Parent's Name Prior to First Marriage/Civil Union	Military
BELANGER, JOSHUA	01/12/20	LOUDON	BELANGER, DONALD	ROWLAND, SANDRA	N
FOLLANSBEE, BARBARA LYNN	01/25/20	CONCORD	CURTIS, CARL	MYTINGER, SHIRLEY	N
THOMPSON, DORIS RUTH	01/26/20	LOUDON	GARANT, ALEXANDER	LESSARD, EILEEN	N
PRATT, NANCY CAROL	01/27/20	LOUDON	ALLAN, JAMES	SAUNDERS, RUTH	N
JOURDEN, MICHAEL JOSEPH	02/16/20	CONCORD	JOURDEN, HAROLD	TYBURSKI, DOROTHY	Y
NISBET, MONA LEE	02/17/20	CONCORD	PAQUETTE, RONALD	KIMBALL, MAUREEN	N
JOHNSON, CARL BRUCE	03/16/20	LOUDON	JOHNSON, ROBERT	DAVIS, MARVIS	N
HOLFELDER, MICHAEL EDWARD	03/17/20	LOUDON	HOLFELDER, PAUL	KEARNS, VIRGINIA	Y
DYMENT, RAY ERNEST	03/22/20	BOSCAWEN	DYMENT, WILLIS	HOOPER, ETHEL	N
SCHAUER, MARGARET ANNE	03/30/20	CONCORD	MOSHER, HAROLD	BRYANT, ELEANOR	N
LAPORTE, JOSEPH A	04/16/20	LOUDON	LAPORTE, JOSEPH	DIONNE, VIOLA	N
DOW, ROGER NEWMAN	05/09/20	CONCORD	DOW, EVERETT	JONES, DOROTHY	N
LOWE, IRENE MARIE	05/11/20	BOSCAWEN	O'HARE, JOHN	DESILETS, DOROTHY	N
SCHOCK, DAVID ERNEST	05/13/20	CONCORD	SCHOCK, WILLIAM	SUMMERS, BARBARA	N
LUGG, STANLEY F	05/20/20	CONCORD	LUGG, STANLEY	MCMAHON, EDNA	N
ROLLINS, EDWARD A	05/20/20	CONCORD	ROLLINS, HARVEY	EDMUNDS, ALZINA	N
ATKINS, JUNE ELEANOR	06/24/20	CONCORD	WOODBURY, FRANK	LA MORA, ELEANOR	N
WHITTEMORE, BRUCE G	07/06/20	LOUDON	WHITTEMORE, RALPH	CONLEY, EVELYN	N
ERFF, SCOTT MICHAEL	07/09/20	LOUDON	ERFF, GEORGE	PERELLI, SHIRLEY	N
MERRILL, ROY D	07/20/20	LOUDON	MERRILL, RALPH	MOSES, LOIS	N
GOULD, KELLIE M	07/26/20	LOUDON	GOULD, ELWIN	KELLEY, ELIZABETH	N
HICKEY, JEAN V	07/30/30	CONCORD	VEZEAU, RAYMOND	DESJARDIN, DORIS	U
MCMANUS, AIDAN NATHANIEL	08/13/20	LOUDON	MCMANUS, JOHN	SARGENT, ERICA	N
WILCOX, ROBERT F	09/04/20	BEDFORD	WILCOX, FREDERICK	LONGMUIR, JEAN	N
NICHOLS, VIRGINIA MILDRED	09/05/20	LOUDON	CATE, EARLE	HILL, IDA	N
CHURAS, THOMAS ATHAN	09/08/20	CONCORD	CHURAS, FRANK	MERCIER, JOAN	Y
MCCLINTOCK, BRUCE A	09/10/20	CONCORD	MCCLINTOCK, LLOYD	ORDWAY, BERNICE	N
MERRILL, BARBARA JEAN	09/25/20	EPSOM	UNKNOWN, UNKNOWN	KEYES, BESSIE	N
DANIS, JOSEPH H	09/28/20	LOUDON	DANIS, HENRY	CURTIS, HATTIE	Y
FULTON, STEPHANIE LYNN	10/02/20	CONCORD	UNKNOWN, UNKNOWN	KAY, NORMA	N
BURR, DIANE MARIE	10/09/20	LOUDON	CHAVIS, JAMES	ROLAND, CONSTANCE	N
STEBBINS, BARBARA J	10/11/20	LOUDON	FOLSOM, HERVEY	COULSON, RUTH	N
BOWLES, NORMAN ROBERT	10/17/20	LOUDON	BOWLES, MELVIN	WEBBER, IDA MAE	Y
VARNUM JR, CHARLES H	11/13/20	CONCORD	VARNUM SR, CHARLES	BLAKE, MARJORIE	N
WARREN, JOAN ANN	11/19/20	LOUDON	HOULE, REGINALD	LABARRE, RENA	N
WESTPHAL, CATHY ELLEN	11/20/20	LOUDON	STYBE, EUGENE	STYBE, VALERIE	N
MARTEL, DONALD JOSEPH	11/30/20	TILTON	MARTEL, THEODORE	BOISENAUT, LILLIAN	Y
WILLIAMS, NANCY ANN	12/01/20	LOUDON	LEWIS, STANLEY	MARCOTTE, EVELINE	N
OWENS, ANDREW MICHAEL	12/01/20	LOUDON	OWENS, JOHN	KERN, CHRISTINA	N
KULACZ, FRANK M	12/12/20	LOUDON	KULACZ SR, STANLEY	KEITH, MARGARET	N
HASTINGS, NOVA CRYSTAL	12/31/20	NASHUA	HASTINGS, PETER	PINKHAM, JUNE	N
VINCENT, PATRICIA MARIE	12/31/20	MILFORD	GARNEAU, NORMAN	ANDERSON, ELLEN	N



